



**ANNUAL REPORTS
of the Town of
HANOVER, NEW HAMPSHIRE
For The Year Ending June 31, 1985**

*Cover Photos
Playspace, Bernice A. Ray School
Photographed and assembled
by
the Dexter Pierce Family*

PLAYSPACE

It was a splintered sand box seat that triggered a group of Ray School parents to join together to "do something" about the existing playground. Ideas mushroomed, and by October of 1985, most of the community was involved in the construction of Playspace.

First, Robert Leathers of Ithaca, New York was contracted to design the structure. Children and parents worked together in fund raising activities. Ray School children raised over \$5,000 by recycling aluminum cans. The Ray School coordinated the project; the business community donated materials and tools; parents, friends and grandparents participated in Buy a Board and fund raising.

By October, all was in place and the Ray School lawn was festooned with lights, tractor trailers, town graders, stacks of lumber and poles.

Hanover's largest "barn raising happening" was ready. 5,253 volunteer hours later, Playspace became a reality.

The structure stands as a testimony to the cooperative spirit of all who participated, and as a testament to a group of dedicated citizens who saw a need to repair a sandbox. Come and play.

ANNUAL REPORTS
of the Town of
HANOVER, NEW HAMPSHIRE

For The Eighteen Month Period Ending June 30, 1985

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TELEPHONE CONTACTS

Emergency - Ambulance, Fire & Police	643-2222
Other Business - Fire & Police	643-3424

BUSINESS OFFICES

Administration	643-4123
Community Counselor	643-5317
Howe Library	643-4120
Parks & Recreation Department	643-5315
Senior Center	643-5531

BUSINESS HOURS

Administrative Offices	Mon.-Fri.	8:30 a.m.-4:30 p.m.
Howe Library	Mon.-Thurs.	10:00 a.m.-9:00 p.m.
	Friday	10:00 a.m.-6:00 p.m.
	Saturday	10:00 a.m.-5:00 p.m.
October - May	Sunday	2:00 p.m.-5:00 p.m.

MEETINGS SCHEDULE

Board of Selectmen	2nd & 4th Mondays	7:30 p.m.
Planning Board	Tuesday	7:30 p.m.
Conservation Commission	2nd Wednesday	5:15 p.m.
Parks & Recreation Board	2nd Wednesday	7:30 p.m.
Parking & Transportation Board	2nd Thursday	4:00 p.m.
Zoning Board of Adjustment	4th Monday	7:30 p.m.

NOTE - Board Meetings may be scheduled at other times and are posted in the Municipal Building and at the Howe Library.

TOWN OF HANOVER

TOWN OFFICERS

*Board of Selectmen **

Sharon L. Nordgren,
Chairman (1988)
Stephen V. F. Waite (1988)
Benjamin Thompson, Jr. (1986)
Marilyn W. Black (1987)
Jack H. Nelson (1987)

Moderator

Harry H. Bird (1986)

Town Clerk

Frances G. Wales (1986)

Tax Collector

Clifford R. Vermilya

Treasurer

Bruce M. Dresner (1986)

Auditors

Robert R. Costello (1986)
Robert G. Murphy, Jr. (1986)

Health Officers

Donald N. MacKay, M.D.
Edward S. Brown

Supervisors of the Checklist

Barbara A. Morin (1986)
Betty I. Fanelli (1988)
Ann G. Fuller (1990)

Library Trustees

Elizabeth K. Smith (1986)
Ann S. Cioffi (1987)
Carol A. Ahern (1988)

Trustee of Trust Funds

J. Norton Cabell (1986)
Judith M. Brown (1987)
Edgar T. Mead (1988)

Advisory Board of Assessors

Roger C. Ball (1986)
Robert D. McLaughry (1987)
C. Bennett Brown (1988)

Park Commissioner

Carolyn C. Tenny (1986)

Surveyors of Wood and Lumber

Joseph C. Fogg (1986)
Willem M. Lange (1986)

Fence Viewers

Walter S. Coutermarsh (1986)
Edward Lathem (1986)
Howard Reed (1986)

* Also Members of Board of Health

TOWN MANAGER

Clifford R. Vermilya

ADMINISTRATION

Jane I. Gosselin

ASSESSING OFFICIAL

David C. Nutt

BUILDINGS & GROUNDS

Denzil E. Swift

CODE ADMINISTRATOR

Robert W. Smith

COMMUNITY COUNSELOR

Dena B. Romero

FIRE AND INSPECTION SERVICES

Stuart C. Corpieri, Chief

LIBRARIAN

Patricia W. Eckels

PARKS AND RECREATION DIRECTOR

Henry R. Tenney

CHIEF OF POLICE

James H. Collins

PUBLIC WORKS DIRECTOR

Richard Hauger

HIGHWAY SUPERINTENDENT

Ronald S. Conrad

SEWERS AND WASTE WATER TREATMENT

Donald W. Chamberlain, Supt.

TREE WARDEN

Robert Thebodo

APPOINTED BOARDS AND COMMISSIONS

<i>Advance Transit Directors</i>	<i>Term Expires</i>
Stephen V.F. Waite	1987
Richard D. Baughman	1988
<i>Building Code Advisory Board</i>	
William R. Baschnagel	1986
Bruce R. Williamson	1986
<i>Conservation Commission</i>	
Nancy Collier	1986
John M. McNamara, Chairman	1986
L. David Minsk	1987
Martha S. Solow	1987
James S. Kennedy	1988
Cornelius J. Cornell, Jr.	1988
Stuart M. Selikowitz	1988
Joyce M. Noll	Council Rep.
Jack H. Nelson	Selectmen Rep.
<i>Finance Committee</i>	
Wayne L. Hall	1986
John A. Niles	1986
Julian B. Twombly	1987
Richard F. Winters, Chairman	1987
Charles M. Hebble, Jr.	1988
John A. Hochreiter	School Rep.
Jack H. Nelson	Selectmen Rep.
<i>Hanover Home Health/Visiting Nurse Service Advisory Board (Appointed by Mary Hitchcock Memorial Hospital Trustees)</i>	
Margaret P. Robinson	1986
Frances H. Tanis	1986
Carolyn C. Tenney	1987
Margaret D. Little	1988
Joan P. Fowler	Trustee Rep.
<i>(Appointed by Selectmen)</i>	
Bonnell W. Glass, Chairman	1987
Ann Bradley	1987
Ruth C. Young	1987
Grace P. Comans	1988
Judson T. Pierson, Jr.	1988
Sharon L. Nordgren	Selectmen Rep.
<i>Parks and Recreation Board</i>	
John R. Hughes, Jr.	1986
Leta D. Morrison	1986
William P. Ogden, Chairman	1986
Donald E. Derrick	1987
Judith S. McKeown	1987
R. Michael Hemmert	1988
Linda M. Twombly	1988
Marilyn W. Black	Selectmen Rep.

<i>Parking and Transportation Board</i>	<i>Term Expires</i>
Ann G. Fuller	1986
Richard B. Evans, Jr., Chairman	1987
J. Peter Manzo, Jr.	1987
P. Gregory Banks	1988
Leonard Matless	1988
Jack H. Nelson	Selectmen Rep.

<i>Planning Board</i>	
Brian F. Walsh	1986
Nina K. Banwell	1987
Walter L. Eaton, Jr., Chairman	1987
Helen W. Lacoss	1987
Frances G. Wales	1988
James F. Walk	1988
Elizabeth P. Storrs	Alternate 1987
Emily M. Mead	Alternate 1988
Jack H. Nelson	Selectmen Rep.
Stephen V.F. Waite	Selectmen Rep.

<i>Master Plan Executive Committee</i>	
Katherine S. Connolly	Zoning Board Rep.
John F. Creagh	Parks & Recreation Rep.
Walter L. Eaton, Jr., Chairman	Planning Board Rep.
Frank A. Logan	Parking & Transportation Rep.
John M. McNamara	Conservation Commission Rep.
Emily M. Mead	School Rep.
Sharon L. Nordgren	Selectmen Rep.
Robert C. Schmid	Conservation Commission Rep.
Clifford R. Vermilya	Administration Rep.
Stephen V.F. Waite	Planning Board Rep.
Robert Varney	UVLSPC Rep.

<i>Recycling Committee</i>	
Susan F. Mullens, Chairman	1986
Vicki Winters	1987
Margaret A. Bragg	1988
Alice O. Jackson	1988
Elizabeth M. Sherrard	1988

<i>Senior Citizen Steering Committee</i>	
Mary B. Major, Chairman	1986
Dorothy Strong	1987
Madlyn R. Munger	1988

<i>Upper Valley Lake Sunapee Council</i>	
Allie Quinn	1986
Stephen V.F. Waite	1986

<i>Zoning Board of Adjustment</i>	
Katherine S. Connolly	1986
Dominick J. Zappala, Chairman	1987
Bruce M. Dresner	1988
Marcia H. Baldwin	1988
G. Nield Mercer	1989
Barbara A. Morin	Alternate 1986
Charlotte H. Bernini	Alternate 1987
Richard F. Winters	Alternate 1987

WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss.

Town of Hanover

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Hanover, New Hampshire will be held at Richmond School Gymnasium, Lebanon Street, Hanover, New Hampshire, on Tuesday, March 11, 1986 at 8:00 a.m. to act upon the following subjects:

(ON TUESDAY THE MEETING WILL BE FORMALLY OPENED AT 8:00 A.M. AT WHICH TIME ACTION WILL BE TAKEN ONLY ON ARTICLE 1 [ELECTION OF TOWN OFFICERS] AND ARTICLES 2, 3 AND 4 BY VOTE BY OFFICIAL BALLOT. THE POLLS WILL BE OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M. UNLESS THE MEETING VOTES TO KEEP THE POLLS OPEN TO A LATER HOUR. VOTING ON ARTICLES 1, 2, 3 AND 4 WILL TAKE PLACE ONLY ON MARCH 11; THERE WILL BE NO OPPORTUNITY TO VOTE ON ARTICLES 1, 2, 3 AND 4 AT THE SESSION ON WEDNESDAY, MARCH 12.)

(ALL OTHER ARTICLES WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. ON WEDNESDAY, MARCH 12, 1986 AT SPAULDING AUDITORIUM IN HOPKINS CENTER, LEBANON STREET, HANOVER, NEW HAMPSHIRE.)

ONE: (To vote by non-partisan ballot) for the following Town Officers:

- One Selectman for a term of 3 years.
- One Moderator for a term of 2 years.
- One Town Clerk for a term of 3 years.
- One Treasurer for a term of 1 year.
- One Supervisor of Checklist for a term of 6 years.
- One Library Trustee for a term of 3 years.
- One Trustee of Trust funds for a term of 3 years.

And such other Town Officers as may be required by law.

TWO: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendments No. 1, 2, 3, 4, 5, 6, and 7.

The official copy of the Amendments is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the Meeting. The following questions are on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The Planning Board's Amendment No. 1 deletes a "rooming house" from the uses permitted in the Retail Business zoning district, and changes the definition of "rooming house" (a use allowed by special exception in the Rural Residential zoning district) to an owner-occupied dwelling with 4-8 roomers.

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The Planning Board's Amendment No. 2 permits radio, TV and satellite dish antennae for private, non-commercial reception to be exempt from zoning height restrictions.

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The Planning Board's Amendment No. 3 changes the ways in which a dwelling unit may be rented as accessory to a residential use. An owner who resides in a unit may rent rooms without kitchens to no more than 3 persons. An owner who does not reside in the unit may rent it to no more than 3 unrelated persons. The Amendment defines "dwelling unit, owner-occupied", "family, related", and "family, unrelated".

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The Planning Board's Amendment No. 4 specifies off-street parking requirements for roomers, rooming houses, and cluster dwelling units, and also provides that required parking for student housing may be located off-premises only in the Institutional zoning district.

"Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The Planning Board's Amendment No. 5 provides that a front yard setback on streets with less than a 50' right-of-way shall be measured from the center of the right-of-way rather than from the "existing roadway".

"Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The Planning Board's Amendment No. 6 provides that building height restrictions shall not apply to parapets less than 2' high, and also defines "parapet".

"Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The Planning Board's Amendment No. 7 redefines the "removal of natural material" (which is allowed by special exception in the RR and F districts) so as to exclude stone quarrying.

THREE: (By Petition) (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition of Town voters.

The official copy of Amendment No. 8 is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the Meeting. The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 8 as proposed by a petition for the Town Zoning Ordinance?"

Amendment No. 8 by petition creates a new zoning district in the Buck Road area called "Office and General Residential", with its own detailed objectives, use tables, and dimensional requirements.

The Planning Board is required by RSA 675:4-III to note its approval or disapproval of Amendment No. 8. The Planning Board does not approve of Amendment No. 8.

FOUR: (By Petition) (To vote by ballot) To see if the Town will vote to adopt the exemption for the blind from property tax as provided in RSA 72:37. The following question is listed on the Official Ballot:

"Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000."

FIVE: To see if the Town will vote to appropriate a sum of money for the construction of secondary treatment facilities at the Town waste water treatment plant and; to authorize the Selectmen to borrow such sum or part thereof, by the issuance of bonds and/or notes under the Municipal Finance Act, and further; to authorize the Selectmen to apply, negotiate, and do all things necessary to obtain such federal state or other assistance as may be available, and to incur indebtedness in anticipation of the receipt of such aid as provided under the Municipal Finance Act and to receive and expend such aid for the purpose of this project.

(THIS ARTICLE WILL BE VOTED ON BY BALLOT. THE POLLS WILL BE OPEN FOR AT LEAST ONE HOUR FOLLOWING THE COMPLETION OF DISCUSSION OR UNTIL ALL PRESENT HAVE CAST THEIR BALLOT, WHICHEVER IS LATER. APPROVAL REQUIRES TWO THIRDS MAJORITY VOTE.)

SIX: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Assessors Board for a term of three years.

Three Fence Viewers each for a term of one year.

Two Surveyors of Wood and Timber each for a term of one year.

One Park Commissioner for a term of three years.

And such other Officers as the Town may judge necessary for managing its affairs.

SEVEN: To receive reports from the Selectmen, Town Clerk, Treasurer, Auditor, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

EIGHT: To receive and appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1986-87 fiscal year for the purposes set forth in the Town Budget, and further, to accept and expend gifts of money and/or

personal property for the purposes intended by any doner, and in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal, or other governmental unit or a private or public source which becomes available during the fiscal year in conformity with RSA 31:95-b.

NINE: To see if the Town will vote to apply any unexpended balance of the 1985-86 appropriation of the Sidewalk Special Service Area to reduce the appropriation for this service area in fiscal year 1986-87. (The actual amount will not be known until June 30, 1986, the estimated unexpended balance is \$2,000.)

TEN: To see if the Town will vote to apply any unexpended balance of the 1985-86 appropriation for the Fire Protection Special Service Area to reduce the appropriation for this service area in fiscal year 1986-87. (The actual amount will not be known until June 30, 1986, the estimated unexpended balance is \$25,000.)

ELEVEN: To see if the Town will vote to appropriate and authorize payments into the Capital Reserve Funds in the following amounts for the purposes for which such funds were established: Administration - \$9,800; Recreation - \$1,800; Howe Library - \$7,500; Code - \$1,600; Police - \$2,110; Public Works - \$125,000; Fire Fund - \$39,017; Sidewalk Fund - \$7,000; Sewer Fund - \$12,000; and, Parking Fund - \$36,700; and to name such agents as required by RSA 35:15.

TWELVE: To see if the Town will vote to authorize the withdrawals from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report: General Fund - Public Works - \$167,500; Fire Fund - \$11,500; and Sewer Fund - \$11,000; and to name agents as required by RSA 35:15.

THIRTEEN: To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 as amended, for use as setoffs against budget appropriations in the amounts indicated, namely, General Fund - \$60,197; Fire Fund - \$33,400; Sidewalk Fund - \$750; and further, to authorize the Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced or take any other action hereon.

FOURTEEN: To see if the Town will vote to establish a trust fund for the provision of sand and gravel for the use of the Public Works Department and the maintenance of highways as provided in RSA 31:19-a. With such trust fund to be funded with the payment of \$125,000 received from the Federal Government as a settlement for the taking of the Town's gravel pit behind CAREL and such trust shall be on the following conditions: That income earned shall be used for the purchase of sand and gravel for highway maintenance and the principal may be used in the discretion of the Selectmen to purchase land with sand and gravel deposits.

FIFTEEN: To see if the Town will vote to establish a Capital Reserve Fund for the reappraisal of real estate in the Town for tax assessment purposes as provided in RSA 35:1, III.

- SIXTEEN: To see if the Town will vote to appropriate the sum of \$40,000 and place in Capital Reserve for the reappraisal of real estate in the Town to be completed in fiscal year 1988-89.
- SEVENTEEN: To see if the Town will vote to appropriate the sum of \$8,000 for architectural/engineering fees for the design of a police station facility.
- EIGHTEEN: To see if the Town will vote to appropriate the sum of \$2,200 to be paid to the Tri-County Community Action Program for its administrative services in distributing various types of state and federal assistance to low income persons.
- NINETEEN: To see if the Town will vote to appropriate the sum of \$1,500 to be paid to the Hospice of the Upper Valley, Inc., to help defray the cost of their operating budget in providing care to patients and families facing a life threatening illness or the loss of a loved one.
- TWENTY: To see if the Town will vote to appropriate the sum of \$10,000 as Hanover's share for the Regional Transportation Study which presently includes Lebanon and the State of New Hampshire.
- TWENTY-ONE: To see if the Town will vote to convey a portion of the Gile Trct to Dartmouth College in exchange for land in the Sachem area, and conservtion easements for trails on College property between Routes 10 and 120, and other consideration.
- TWENTY-TWO: (By Petition) To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Hanover and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan.
- TWENTY-THREE: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder.
- TWENTY-FOUR: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this twentieth day of February, 1986.

BOARD OF SELECTMEN
Sharon L. Nordgren, Chairman
Stephen V. F. Waite
Benjamin Thompson, Jr.
Marilyn W. Black
Jack H. Nelson

A true copy, Attest:
BOARD OF SELECTMEN
Sharon L. Nordgren, Chairman
Stephen V. F. Waite
Benjamin Thompson, Jr.
Marilyn W. Black
Jack H. Nelson

HANOVER FINANCE COMMITTEE

The Hanover Finance Committee is made up of five Hanover voters appointed by Town Moderator Harry Bird and School Moderator Lee Hurd along with one representative each from the School Board and Selectmen. Our charge is to act as citizens' agents in monitoring the development of the Town and School budgets, providing guidance and comments as requested or when deemed necessary. In addition, in the matter of the School budgets, we also provide a guideline figure at an early date in the budgetary process that we consider to be a reasonable and responsible increase in their annual budgets. This year, we recommended a 7.8% increase in both budgets.

In carrying out this charge of budgetary oversight, we attend the regular budget meetings of the Selectmen and the Hanover and Dresden School Boards. The Finance Committee meets on February 13 to discuss and review the final budgets for the Hanover and Dresden School Districts and the Town of Hanover. At that time, we expect to take a final vote on our recommendation on passage of the budgets. Our judgement on the budgets will be made known to the public at the pre-Town Meeting and at the Town Meeting.

Regardless of our decision on any particular budget, the Finance Committee appreciates the many hours of effort that Cliff Vermilya and Dr. Hugh Watson and their staffs and the members of School Board and Selectmen have put into this year's budgets.

REPORT OF SELECTMAN

The cover of this town report features "Playspace" a multi-activity play structure that was built on the Ray School grounds in October 1985. We are happy to applaud this community effort.

The proposed 1986-87 budget to be presented at Town Meeting projects a tax increase from the 1986-87 actual tax rate. The 1985 tax rate of \$13.92 was artificially lowered from the rates projected at our 1985 Town Meeting. The State Department of Revenue Administration applied a new regulation and required us to use an unusually large portion of our surplus to be applied to the 1985 tax rate. Another longer range comparison is worthwhile; the proposed 1986-87 average tax rate proposed in the Selectmen's budget, not counting special articles is \$13.89, while the 1984-85 actual average tax rate was \$14.19. Considering the change to the fiscal year that occurred over the last two years, the budget that has been proposed by the town's administration and department heads is a remarkable accomplishment.

This year there is progress to report in parking, a usual topic for our yearly report. We have acquired access to 128 new public spaces; 67 as a result of Hood Museum site plan requirements and 32 graciously leased from Dartmouth National Bank on the upper of their parking platform, 29 behind the east side of Main Street. The shuttle/peripheral parking system has been expanded to include lots north and southeast of Hanover on Rt. 10 north and at the Pringle lot owned by Dartmouth College on Rt. 120. We now have 30 faithful cars parking at the leased lot at Dartmouth Printing and 100 at the Pringle lot with continuing increases in use at both lots. Our thanks go to the College and Dartmouth Printing for the support and encouragement of this program. We are hopeful that the expansion of this system will soon mean shuttle/peripheral parking for any Hanover employee regardless of where they enter town. Positive results are slowly making a real dent in our parking problem. Short term parking spaces are regularly more available in downtown Hanover.

Last year's report made reference to "life without Davis Rink". That has indeed become a reality as a new structure takes its place on the corner of Park and Wheelock. The College has been cooperative with the community in finding a suitable replacement for Davis and has given the salvagable refrigeration equipment and a promise of property on which to build the new James Campion Rink. Fundraising is proceeding under the leadership of a dedicated committee with a goal of a new ice arena by the 1986-87 skating season. The Town will also have the opportunity to contribute to this dream as it considers a property exchange between Dartmouth College and the Town that will give the Town approximately 10 acres near Sachem Village. This proposal would provide space for another peripheral parking lot, additional playing fields and the ice facility, as exchange consideration is being given to the southern portion of the Gile Tract. We hope to bring this proposal before the Town Meeting on March 12.

We continue to address the police facility issue and as the 1985 Town Meeting requested, we have also considered the future of the present town office. We have in the past few months been reassessing the current space in the town office and future of the building without the Police Department. The architect who designed the police facility plan we brought before town meeting last March unfortunately died last fall. Needless to say, we now also need to reassess those plans with a new architect taking into consideration concerns and comments raised at town meeting. We anticipate bringing another more complete proposal to a special town meeting later this year.

The final plans for the secondary sewage treatment plant will be brought before this town meeting. As the Federal funding for water pollution projects dwindle, our opportunity to receive 75% Federal funding for this plant may disappear by next year. We would hope to do our best to assist in the continuing process of cleaning up a great local resource, the Connecticut River.

The Selectmen during budget deliberations in December funded \$10,000 toward handicapped alterations to town facilities. Regulation 504 was enacted by the Federal government and requires municipalities to make available handicapped access to public buildings. In order to facilitate this endeavor, the regulation also "recommends" formation of a committee to address these issues in each community. We have initiated this process and will proceed within this next budget year to plan for the first stages of this project. Obviously, one of our prime considerations will be the town office, and we will hope to address these concerns as we proceed with plans for future use of that building or any town building.

Many of the Selectmen and the Town Manager continue to be involved with the Upper Valley Association of Elected Officials under the sponsorship of the Montshire Museum. This past year the Association sponsored two major regional meetings for Elected Officials and other interested citizens. One on the very current issue of Solid Waste and Landfills and more recently a discussion of a proposed regional study of highways and bridges. On both of these occasions key representatives from the states of Vermont and New Hampshire were participants in the discussion. We continue to be encouraged with the general cooperative attitude between the communities and look forward to the process and product of the regional study of roads and bridges. Towns active in the group include Lebanon, Hartford, Hanover, Lyme, Norwich, Plainfield, Enfield, Grafton and Canaan.

The Town was fortunate to have use of the services of a Dartmouth intern, junior Ellen Proctor, last Fall term, and she produced for us the first "Hanover Highlights" news supplement. It was a challenging undertaking, but we are pleased with the finished copy and hope it was filled with useful information for the community. We would appreciate your comments on this project. Additional information was presented in the two public forums the Selectmen held this year. We also felt this was another constructive method of communication and we hope to continue to carry out this suggestion of town meeting.

After 9 years on the Board of Selectmen, Ben Thompson announced in January 1986 that he would not be running for another term. Ben has been a faithful member who continually reminded the Board of the needs of those who have been unable to speak for themselves. His particular interests on the Board included the police and fire departments and he worked long and hard for a modern, fully equipped police station. He has also represented the town on the Boards of the Hanover Improvement Society and Hanover Water Works. With his departure, the Board will lose his special sense for procedure and ceremonies. We still expect to continue to see him, however, at the Inn Corner on fall football weekends. Our best to Ben in his future endeavors.

We again take this opportunity to thank the many volunteer boards and commissions. We value your advice and counsel through the year. The Selectmen and the Town of Hanover continue to be served by a dedicated and loyal staff of employees. Our thanks also to them for another year well done.

TOWN ACTIVITIES ADMINISTRATION

After the drastic changes which occurred in 1984, 1985 gave a bit of a breathing spell and time to begin to catch up with the changes made in recent years. June 30, 1985 saw the end of the 18 month fiscal year and the beginning of our first 12 month July to June fiscal year.

Because the 1984-85 fiscal year covered an 18 month period, the normal statistical comparisons between fiscal year activity will not be particularly useful. Therefore, such statistics have not been included in this report.

Town Clerk: In the Town Clerk's division, the number of motor vehicle permits and vital statistics processed continued to increase during the year. The division was also responsible for preparation for both the annual March Town Meeting in which some 794 voters went to the polls, and the Special Town Meeting in June.

Tax Collection: 1985 was the second year of semi-annual real estate tax collection. The first bills were sent out on May 28, payable on July 1, and the second bills were mailed on October 30 and were payable on December 2. By December 31 we had collected 97.5% of the total levy which compares very favorably with previous years. Based on our experience for the first two years of semi-annual collections, the change has had no negative effect on tax collection.

Accounting: The 1984-85 fiscal year was one of great activity and change for the accounting office. The 18 month transition year, the new budget format, and the conversion from an outside computer system to our own "in house" computer, all created substantial changes in this office. The staff of the accounting division deserve a great deal of credit for dealing with all of the resulting work very professionally. The independent audit firm of Carri-Plodzick-Sanderson, in doing their audit of the 1984-85 financial records, commented that the excellent conditions of the records reduced the anticipated time required for the audit. This is a real tribute to the accounting staff. The accounting staff has also spent a considerable amount of time trying to make better utilization of the computer system purchased in 1984. In the 1985 fiscal year the school system began using our computer for their payroll and accounting and the Hanover Water Works has been using the computer for their quarterly billing. We also have converted the sewer billing function to the computer.

PLANNING BOARD

The duties of the Planning Board are basically two-fold.

- A. The administration of existing ordinances and regulations, i.e., subdivision application, site plan review;
- B. Long-range planning.

The Board currently meets weekly, reserving at least two meetings per month for long-range planning.

In 1985 the Planning Board held 37 regular meetings. Twenty-eight new cases were heard, down from 41 in 1984, but similar to 1983. Site plan reviews continue to consume a major portion of the Board's time.

In general this has been a quiet year, particularly for major subdivisions. The largest, of 2 approved major subdivisions, contained 35 lots and is located on Lyme Road north of Goodfellow Road.

No new proposals for Cluster or Planned Residential Development were considered this year.

The scarcity of rental space in central Hanover has led to the conversion of single family homes into dwellings used primarily for rental to students. Several amendments to the Zoning Ordinance are being proposed to minimize this type of pressure on the affected residential zones.

A major revision of the Site Plan Review Regulations is nearing a final draft. The revision will allow the Town to take advantage of additional powers granted by the State in 1985.

Development of the new Master Plan has proceeded at a slower pace than anticipated, however the final draft should be ready for Planning Board consideration by April. As of early January, the 3rd or final draft of 11 of the 13 chapters has been approved by the Master Plan Committee. An enormous amount of work has been expended by the Committee who has met weekly for 2 years.

ZONING BOARD OF ADJUSTMENT

In its role as arbitrator of conflicts between the Zoning Ordinance and property owners, the Zoning Board of Adjustment held hearings on 53 cases during 1985. Several of these cases involved more than one form of relief from the terms of the ordinance. Included were: 22 Variances, 40 Special Exceptions, and 4 Appeals of Administrative Decision.

Hearings pertained to institutional and business expansion, peripheral and business parking, day care centers, residential development of multi-family dwellings, accessory dwelling units, seasonal dwellings, front and side yard requirements, and use of flood plain and forestry districts.

CONSERVATION COMMISSION

The Conservation Commission continues its primary responsibilities pursuant to the New Hampshire Revised Statutes annotated Chapter 36-A...“for the proper utilization and protection of the natural resources” of the Town. To this end, in 1985, the Conservation Commission did the following:

Maintained forest land entrusted to its care as well as monitoring other town land.

Neared completion of the wetlands project in which a hierarchy of such places is listed.

- Members of the commission served on the Planning Board appointed committee on the riverbank overlay zone and completed a draft ordinance for consideration by the Planning Board.
- Members of the commission served on the Master Plan Executive Committee, and along with all members of the commission, reviewed draft sections of the Master Plan which dealt directly with areas of specific interest to the charge of the commission.
- Reviewed several dredge and fill permits on behalf of the town and the state board.
- Continued to accept easements pledged in various developments.
- Saw the acquisition of the Goodwin property which doubled the size of the contiguous town forest in the Goose Pond Road area and preserved a large tract adjacent to the National Park Service land on Moose Mountain.
- Saw the formulation and adoption of the Balch Hill long range Forest Management Plan, in cooperation with the Hanover Conservation Council, abutting landowners, interested citizens, and the Selectmen and various town officials.

Again, deep appreciation is extended to those volunteers who serve as public land overseers for selected special places, as well as the cooperation and support of the Hanover Conservation Council volunteers whose unflagging attention to matters of mutual concern is gratifying.

HUMAN SERVICES

COMMUNITY COUNSELOR

The Community Counselor offers counseling for adolescents and families, information and social service referrals to adults, and casework services for senior citizens. The Community Counselor also administers the Town's public assistance program. Funded by the Town of Hanover and the Dresden School District, the position previously centered on the needs of adolescents. An ongoing goal is to increase the Counselor's responsiveness to the community as a whole and to senior citizens in particular.

Accomplishments of 1985 include extensive outreach to area service agencies, the Hanover Police and Fire Departments, and the public. This effort has resulted in referrals of Hanover residents outside the school population. The Counselor's present caseload reflects this effort to serve the larger Hanover community.

Under the supervision of the Town Manager, another accomplishment has been to clarify and improve casework services to residents applying for public assistance. The Community Counselor works closely with local agencies to improve referrals for services such as budget counseling, fuel assistance, legal aid, and mental health.

An Advisory Committee to the Community Counselor has met once a month except over the summer. The Committee consists of Town and School representatives, the Director of the Hanover Home Health/Visiting Nurse Service, a Hanover Police Officer, and interested citizens. The Committee has become a forum to discuss local human service concerns and is a major source of support to the Counselor.

The Community Counselor continues to serve as community representative on the High School Council, to participate on the Pupil Services Committee, to plan Ninth Grade Health classes, and to counsel individual students. In conjunction with Upper Valley Youth Services, the Community Counselor has organized a monthly discussion series for parents of adolescents which meets at the Howe Library. The meetings allow parents an opportunity to hear from guest speakers and to exchange ideas on the challenges of parenting young adults.

The Community Counselor serves ex officio on the Steering Committee of the Senior Center and on the Board of the Hanover Home Health/Visiting Nurse Service. This January the Counselor will join the Lebanon Area Child Protection Team, a multidisciplinary group involved in the treatment and prevention of child abuse.

Activities for the coming year include organizing a parent-student steering committee for the annual chemical-free graduation party, more involvement with the Richmond School, increased contact with residents of Hanover Housing for the Elderly, and revision of the Town public assistance guidelines. The Community Counselor welcomes and appreciates comments and suggestions from Hanover residents.

HANOVER HOME HEALTH/ VISITING NURSE SERVICE

Hanover Home Health/Visiting Nurse Service completed its fifth full year as a hospital-based Home Care Agency. HHH/VNS is certified by Medicare and accredited by the Joint Commission on Accreditation of Hospitals. Both Town and Hospital responsibilities outlined in the Memorandum of Understanding are being met and overseen by the Advisory Board of Hanover Home Health/Visiting Nurse Service. The Memorandum of Understanding is in the process of review.

This year HHH/VNS participated in the following activities:

1. Health Promotion Activities from July 1, 1984 to December 31, 1985 has increased in the number of people attending clinics. We also had an increase in the number of people as well as the number of Flu Clinics provided.
2. The Medicare Survey was conducted in September 1985.
3. New Services:
 1. Early Infant Maternal Discharge
 2. Foot Care Clinics - 1x month

4. Providing Hanover Terrace with Physical Therapy.
5. Assisted with Health Fair at the High School.
6. No change in the Rate Structure this year.
7. New regulations from Medicare are having a great impact on Home Care. These new regulations are requiring an increase in time spent on monitoring patients.
8. National Health Care System changes impact on Home Care: It is anticipated that some of the patients needs which were met through hospitalization may now be met in the Home setting.
9. On December 20, 1985, Hanover Home Health/Visiting Nurse Service moved from Building 50 to 44 North College Street, this is hospital property. The Address is Mary Hitchcock Memorial Hospital, 2 Maynard Street, Hanover, NH 03755. The telephone number is the same.
10. HHH/VNS continues to explore the merger with other New Hampshire Home Health Agencies.
11. Lifeline for Home Bound patients continues to grow.
12. The Orford Contract has been continued and HHH/VNS continues to provide skilled services to the people of Orford and Piermont in their homes.

Town funds were used to off-set the general costs of operation. Regulations from Medicare and Medicaid have had a direct impact on services and financial support. The impact of the new regulations will be monitored and ways to contain costs while continuing to provide services will be explored.

STATISTICS

July 1, 1985 to December 31, 1985

VISITS

Nursing	511
Physical Therapy	191
Home Health Aide	850
Social Work	2
Occupational Therapy	27
Speech Therapy	-
Homemaker	6
TOTAL VISITS	1,587

July 1, 1984 to June 30, 1985

VISITS

Nursing	1,006
Physical Therapy	362
Home Health Aide	1,636
Social Work	13
Occupational Therapy	86
Speech Therapy	-
TOTAL VISITS	3,103

HOWE LIBRARY

During the latter part of 1985 the community celebrated Howe Library's tenth anniversary in its new building by participating in a variety of events planned by the library's trustees and staff. These included an exhibit (85 Years of Howe Library History) in the Mayer Room; visits by all school children from first through sixth grade; a magic show and a story-telling party for children; evening lectures and a poetry reading; and a regional gathering of librarians from Vermont and New Hampshire to discuss the future of library automation in these two states. The celebration culminated in a gala candlelight dinner for 150 in the reading rooms of the library on the evening of December 8.

On December 2, the 1,500,000th item was circulated from this building, a children's book borrowed by Brenda Schwab. Bells rang, pictures were taken, and a book was added to the library collection in honor of Mrs. Schwab.

Some comparative statistics for the past ten years are:

	1975	1985
Circulation	102,731	182,069
Books owned	31,983	48,978
Interlibrary loans	756	1,687
Programs for adults	0	37
Programs for children	156	222
Art exhibits	0	10
Meeting room use by groups	0	594

The library's collections now include 36,198 adult books, 12,780 children's books, 928 cassette tapes, 1,846 records, 361 other audiovisual materials, 211 current magazine subscriptions, and 11 current newspaper subscriptions. The index to *The New York Times* and microfilm holdings of *The New York Times* back to 1980 are now available for the first time.

Of the 6,526 people holding library cards, 5,082 are adults, 1,039 are students in grades 7 through 12, and 441 are children. 315 non-resident families paid an annual fee to borrow materials from the library, and 298 paid a quarterly fee.

1,332 adults attended special Thursday evening programs. Attendance at children's programs was 4, 139. 79 groups of young people made formal visits to the library for special tours or instruction. The children's librarian made 54 visits to classrooms.

The Mayer Room and the Elden Murray Room were used by 139 different community groups in 1985, in addition to the library's own uses. These rooms are available free of charge to non-profit organizations.

Beginning in early February the Apple IIe computer and an assortment of software were available for public use, funded by gifts from AMCA and the Elden Murray Fund. The computer was used 427 hours by 46 different adults. The most popular pieces of software were tutorials for learning to use the computer, two word processing programs (Bank Street Writer and PFS Write), and Visicalc.

Revenues turned over to the Town from January 1984 through June 1985 included overdue charges of \$16,236, non-resident fees of \$23,602, and income from the coin-operated copier of \$5,218. The Howe Library Corporation paid to the Town \$30,517 from unrestricted endowment earnings, to service the debt on the library building.

Gifts to the library included 591 books, 22 records, 53 cassettes, 55 magazine subscriptions, and 11 new art reproductions for the circulating art collection. Some of these were given directly to the library, some were purchased from current gift funds, and some were bought with the income from restricted endowment. This fall the library received a bequest of \$20,000 from the Robert A. McKennan Trust as a memorial to Katherine Laycock McKennan, the income to be used for library materials.

Other current gifts were used to maintain the aquarium in the children's room, pay for program advertisements in the newspaper, provide hospitality and flowers for library functions, print and distribute a town-wide mailing, and subsidize the tenth anniversary celebration.

Another valuable gift to the library was the 2,663 hours of work given by 30 volunteers who assisted at the circulation desk, made posters, delivered books to the housebound, typed, filed, processed new books, planned and presented programs, and kept the bookshelves in order.

Looking to the new year, we anticipate that the library board will be reviewing and updating library policies in preparation for our application for "certified" status in the newly reorganized statewide library system. This will also involve studying long-range needs and recommending a five-year plan for meeting these needs.

ETNA LIBRARY

This has been a successful year for the Etna Library, with circulation figures doubling those of last year. The library continues to be open ten hours a week. Two hours on Thursday nights are covered by volunteers.

The greatest part of our circulation is children's books, adult magazines and adult popular fiction. We now have a small library of books on cassette which have been very popular.

Special programs this year have included several holiday programs for children, an open house featuring spinning, weaving and knitting demonstrations, and a talk by Nardi Campion on writing humor at a reception for the volunteers. A children's story hour was held weekly during the summer and will continue on Saturday mornings this coming summer.

The librarian is continuing the process of organizing the collection and the card catalog.

We wish to thank all those people who have donated their time to help out with programs and as Thursday night volunteers and those, in particular Bob Kirk, who have donated books to the library. Your help is much appreciated.

PARKS AND RECREATION DEPARTMENT

Town owned playing fields continue to be a major concern of the Recreation Board. Development of these fields is essential to the future of recreation athletic programs. The projected Campion Rink at Sachem Village offers an opportunity for future field development which is being explored.

Jane Ann Houston, Assistant Recreation Director, has been very successful in promoting increased Community Center activity through broader programming. Not only has participation in existing programs increased but new and exciting programs have been started which include Mini-Camps for young children and Phone-A-Partner which involves all ages. The success of these programs shows a diversity in the over-all recreation programs.

The Recreation Department has purchased an Apple IIc personal computer. Software and formal training courses have allowed the department to use the personal computer to schedule facilities, control inventory and record participation more efficiently.

The Youth-In-Action program, which was started last year, uses the Community Center as its headquarters. Through this program many high school students have become involved in community service.

Special activities in both summer and winter have attracted significant community participation. One week, full day programs on camps in crafts and basketball are quite popular. Additional time periods for crafts camp and two soccer camps are planned for 1986. During February, the Hanover Winter Games were held which involved seventeen teams with over 500 participants and 2,000 spectators.

The Parks and Recreation Department awarded the Volunteer Service Award for 1984 to Robert Costello for his continued support of the Hanover Recreation programs especially the Winter Games. The 1985 Award will be presented at Town Meeting.

SAFETY SERVICES

Code Enforcement Department

Building permit applications are up in all categories. We have been able to achieve to a great degree our goal of improved record keeping and continue to implement changes to increase proficiency.

The Assistant Code Administrator is taking courses and should be certified to do electrical inspections upon completion of April exam.

The 1984 Boca Codes have been recommended for adoption and are awaiting ordinance proposal from the Town Attorney's office.

There were 53 zoning cases this year, up from 28 last year.

Statistics for the year are included. These figures do not include the new dorms and gym on East Wheelock Street, as these permits have not been issued as of this date. These will be issued in the present budget year. These two jobs would have added \$14,000,000 to construction total for 1985.

	1984		1985	
	No. of		No. of	
	Permits	Cost	Permits	Cost
Institution & Town	15	\$ 4,442,140	45	\$ 5,057,890
Single Family Dwellings	24	2,883,000	32	4,129,750
Commercial	38	4,170,771	30	791,734
Residential Alter. & Add.	134	1,301,306	122	2,069,303
Multi Family	3	2,240,949	3	1,420,000
	(26 Units)		(17 Units)	
Totals	214	\$15,038,166	232	\$13,468,677

	1984	1985
Zoning Hearings	28	53
Zoning Permits	108	145

HANOVER POLICE DEPARTMENT

The annual report for the Hanover Police Department for the year 1985 shows an increase in activity in all the programs - Patrol, Criminal Investigations, Juvenile, Dispatch Center, Animal Control and Parking Programs.

The Patrol program experienced increases in all its activities except motor vehicle accidents which were below 1984 figures. Traffic citations showed a large increase over 1984 figures as did Complaint and Service reports and number of hours provided for service rendered activities to other town departments and local citizens.

There have been many favorable comments in reference to the man on the street patrol which was instituted in July of 1985 during the daytime hours Tuesday through Saturday.

The 1986-1987 budget includes a patrol person for the street patrol on the early evening shift to maintain Police presence during the busy times in the business areas. The patrol personnel will be taking a 48 hour First Responder course which will enable them to better assist accident victims and responses to persons fallen ill and in need of emergency medical assistance.

The Criminal Investigation and Juvenile programs show large increases in number of complaints received and also an increase in the clearance rate of reported incidents. Reported stolen property value shows a large increase mostly due to a large theft from a private home which was all recovered. The number of juveniles handled by the department shows an increase due to motor vehicle and liquor law violations. The number of school programs put on by the Police Department as a crime prevention program shows an increase.

The Hanover Police Department urges all home owners to notify the Hanover Dispatch Center when their residence will be vacant for periods of time. The department urges all citizens who observe suspicious activity or a crime taking place to notify the Police immediately.

1985 UPPER VALLEY REGIONAL DISPATCH CENTER

The center continues to be busy with emergency calls for Fire, Police and Ambulance service for 14 towns, business calls for the same number of towns as well as business calls for the Town of Hanover including Highway, Sanitation and general town directory assistance.

Weather conditions tie up a great deal of time during the winter months. A considerable amount of time is spent discussing the parking problems in Hanover and parking tickets issued to people as well as broken meters and traffic lines and signs. The figures to compare 1985 with 1984 will be available in the annual report of the department.

In 1986 we are hopeful that the Town of Hanover taxpayers will approve the construction of a new Police facility in which the Dispatch Center will be located. We are also hopeful for the approval of the new budget as there are new pieces of equipment vital to the operation of the Center included in it. This equipment will help protect both the Dispatchers as well as the people calling in or using radio equipment.

All of the Dispatchers will be taking a 48 hour First Responder course to assist with medical problems both in person, within the cell block area and on the telephone.

With the increased growth in the area in which we serve, we believe we will continue to be busier than the years before 1986.

ANIMAL CONTROL

The animal control program showed an increase in activity over the 1984 budget year. Owners of dogs involved in the killing of sheep were cited by the Animal Control Officer. These individuals paid fines plus damages.

The Animal Control Officer gave talks to the Ray School students regarding his job and reasons for animal control in the Town of Hanover. This was well accepted by the children of the Ray School and will become an annual program for future years.

ANALYSIS OF BICYCLES STOLEN AND RECOVERED

Bicycles reported stolen	23
Bicycles recovered	10
Value of bicycles stolen	\$3,969
Value of bicycles recovered	\$1,249

ANALYSIS OF MOTOR VEHICLE OFFENSES

Speeding	304
Unregistered Vehicles	81
Uninspected vehicles	51
Operating without license	41
Yellow light	23
Operating without face gear	15
Traffic light violation	13
Stop sign	13
Miscellaneous	49
	<hr/> 590

PARKING VIOLATIONS

Parking tickets issued	33,700
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ANALYSIS OF MOTOR VEHICLE ACCIDENTS

Property damage only	209
Personal injury and property damage	37
Pedestrians injured	5
Fatalities	2
	<hr/> 253

ANALYSIS OF COMMITMENTS

New Hampshire Hospital	24
Grafton County Jail	15
Grafton County House of Correction	6
	<hr/> 45

ANALYSIS OF AUTO THEFTS AND RECOVERIES

Number of motor vehicles reported stolen in Hanover	5
Number recovered in Hanover	1
Number recovered by other jurisdictions	3
Percent of stolen vehicles recovered	80%

ANALYSIS OF PROPERTY VALUE REPORTED

STOLEN AND RECOVERED (AUTOS NOT INCLUDED)

Property value reported stolen	\$228,506
Property value recovered	\$160,013
Percent of recovery	70%

ANALYSIS OF CRIMINAL ARREST AND CONVICTIONS

Liquor laws	29
Other offenses	29
Larceny	25
DWI	13
Assaults (No injury)	5
Narcotic drug laws	4
Fraud	4
Vandalism	2
Disorderly conduct	2
Forgery & counterfeiting	2
Possessing weapons	1
Possessing stolen property	1
Assaults (armed)	1
Auto theft	1
Arson	1
Burglary	1
Criminal homicide	1
Offenses against family	1
	<hr/>
	123

ANALYSIS OF COMPLAINTS AND SERVICES

Services rendered	3,563
Complaints answered	<u>2,848</u>
	6,411

ANALYSIS OF ACTIVITIES

Money movements	720
Motor vehicle unlocks	672
Administrative relays	482
Vacant residences checked	403
Fire alarms answered	295
Vehicles towed	291
Activated alarms answered	273
Animal complaints answered	253
Number of prisoners detained	201
Assistance to other agencies	196
Lost and found property	151
Ambulance assists	143
Fingerprints taken as a service	109
Transportation of stranded persons	76
Missing persons reported	72
Missing persons located	66
Unsecured businesses	63
Attempts to locate requests	56
Blood and drug relays	48
House/apartment unlocks	41
Parking courtesies issued	37
Street lights reported out	37
Traffic light defects reported	33
Message deliveries	24
Road/sidewalk defects reported	22
Medical assistance	17
Vehicle identification numbers checked	16
Private vehicle escorts	14
Funeral details	12
Deaths (unattended)	7
Signs reported missing	7
Other escorts (wide load, etc.)	6
Ambulance escorts	3
Patrol miles covered	141,737

DISPATCH CENTER ACTIVITY

Telephone calls	40,085
Radio transmissions	51,937
In person contacts	9,643
* Computer Transactions (Hanover only)	<u>5,371</u>
	107,036
+ 10% non-essential items not logged during peak times	<u>10,703</u>
Total for 1985	117,739
For comparison 1984	116,067
1983	114,926

Average of one call every 4.5 minutes
24 hours a day

Assisted in handling 7,000 service and complaints
for Police Department

EMERGENCY SERVICE CALLS DISPATCHED BY TOWN

Town	Fire	Ambulance	Fast-Squad
Hanover	571	437	
Lyme	40	38	33
Orford	26	35	30
Piermont	18	13	10
Thetford	46	70	67
Strafford	16	15	13
Fairlee	21	44	41
West Fairlee	18	10	
Bradford	52	117	90
Vershire	13	15	15
Grantham	29		
Grafton	34	42	42
Springfield	17		
Norwich		61	
Total	901	897	341
Total Fire, Ambulance & Fast Squad			2,139

*Over 10,000 computer transactions were processed including those from other Police Departments.

ANIMAL CONTROL

	1984	1985
Number of Complaints	400	437
Dog Related	353	392
Compact Area	302	390
Rural Area	51	2
Dog Bite Cases	15	12
Other Animals Handled	47	45
Dogs Taken to the Shelter	16	12
Unclaimed	9	8
Placed in New Homes	5	6
Returned to Owners	7	4
Euthanized	1	0
Dogs Still There	3	2
Called in After Hours	10	19
Restraining Orders Issued	2	1

1. I found the owners of two dogs that killed sheep; \$350 was collected for the Town.
2. I called 150 unlicensed dog owners in July.
3. I talked with children at the Ray School and hope to return for another session.

PARKING DIVISION

1985 was a very productive year in that the Town of Hanover added a total of 90 new meters to the following areas: Marshall lot (3), Dartmouth National Bank platform (32), Brewster lot on the north side of Lebanon St. (28) and the lower Hopkins Center lot on the north side of Lebanon St. (27).

All meters received the necessary maintenance needed for proper operation. New instructional tags were placed in all meters and during the summer of 1986 all meter posts will be painted.

There were 33,700 tickets issued during 1985 for various parking violations.

The following is a list of all meters, where they are located and the time limits:

LOCATION	TOTAL	TIME LIMITS
South Main St.	74	69 - 1 Hr. 4-15 Min. 1 HP
Maynard St.	26	26 - 2 Hr.
Lebanon St.	31	15 - 2 Hr. 16-1 Hr.
School St.	14	12 - 3 Hr. 2-15 Min.
E. Wheelock St.	77	74 - 2 Hr. 3-15 Min.
W. Wheelock St.	13	13 - 2 Hr.
Elm St.	16	16 - 2 Hr.
North Main St.	21	21 - 2 Hr.
N. College St.	25	25 - 2 Hr.
E. South St.	10	10 - 2 Hr.
Allen St.	14	6- 1 Hr. 5-3 Hr. 3-15 Min.
Dorrance Place	7	6 - 2 Hr. 1-HP
Crosby St.	13	13 - 2 Hr.
Allen Lot	6	6 - 2 Hr.
Municipal Lot #1	88	82 - 2 Hr. 2-HP 4 Municipal MV
Marshall Lot	60	60 - 2 Hr.
Howe Library Lot	14	14 - 1 Hr.
Lot #3	27	26 - 2 Hr. 1-HP
DNB Platform	32	32 - 2 Hr.
Brewster Lot #7	29	28 - 3 Hr. 1-HP
Lower Hopkins Ctr. Lot #6	27	27 - 3 Hr.

Totals:

6 - Handicap
12 - 15 Minute
105 - 1 Hour
425 - 2 Hour
72 - 3 Hour
4 - Municipal Vehicles
<hr/> 624

PUBLIC WORKS

HIGHWAY DEPARTMENT

This department continued its Road Construction Program by restoring Sanborn Lane, Dorrance Place, and Rip Road. The rear drive of Ray School was also reconstructed.

The Overlay Program, which is on an approximate ten-year cycle, continued with the resurfacing of Carter Street, Choate Road, Clement Road, Crosby Street, Crowley Terrace, Hovey Lane, Ledyard Lane, O'Leary Avenue, Granger Circle, Pleasant Street, Prospect Street, and East Wheelock (from Park Street to Rayton Road).

The Seal Program, which is on a four-year cycle, included chip sealing of Hanover Center Road, Rennie Road, and Labounty Road.

The Sanitary Line Maintenance and Construction has been integrated with the Storm Line Maintenance and Construction. This involved the transfer of a three-man crew from the Sewer Department. Their work this year included the reconstruction of Rip Road sanitary facilities.

The program on Elm Trees continued with feeding, pruning, and take-downs where needed.

The sidewalk from the high school entrance to Barrymore Road was reconstructed. Reservoir Road sidewalk was resurfaced and a new sidewalk from Low Road to Balch Hill was constructed.

During the next year the department will reconstruct the Park Street-Lebanon intersection, the East South-South College Street intersection, and the south side of the East Wheelock-Park Street intersection, in conjunction with the new athletic facility. Curtiss and Dresden Roads will also be completely reconstructed.

Plans also include continuing the Overlay Program by resurfacing Allen Lane, Buck Road, Claflin Circle, Dunster Drive, Elm Street, Gibson Road, Lake View Drive, Maynard Street, Ridge Road, Sugar Maple Lane, Webster Avenue, Webster Terrace, and Lebanon Street, from the top of the hill to the Greensboro Road intersection, and North College Street from Wheelock to Wentworth Street.

The Chip Seal Program will include Dogford Road, King Hill Road, Woodcock Lane, and Quail Road.

Sewer Line Construction will include the completion of the Webster Avenue sanitary line.

Sidewalks will be rebuilt on Lebanon Street, from Crosby Street to Summer Street, Choate Road, Clement Road and Allen Street Extension. An overlay will be placed on Lyme Road sidewalks.

EQUIPMENT

This department maintains all town-owned vehicles and equipment; makes all bi-yearly inspections as required by state law and distributes fuel to most town vehicles and equipment.

This year the department has been reorganized to accommodate the transfer of sewer line construction and maintenance equipment, and the expansion of the Shuttle Bus System.

Next year the department will replace a large mower, two pickups with plows, one dump truck with a plow, a spreader box, and an all-purpose excavator.

BUILDINGS AND GROUNDS

All town properties are maintained by this department except the Sewer Plant and Fire Station.

The following major projects were accomplished this year:

1. Installation of a computer line from the Municipal Building to the High School.
2. Main Garage -
 - a. new fire alarm system;
 - b. three overhead doors were replaced with energy-efficient doors;
 - c. one-half of the roof was replaced and 4" of styrofoam insulation was added;
3. Auxiliary Garage - the grounds were renovated and a new pitched roof constructed.

Next year, three new energy-efficient doors will be installed which will complete the replacement of overhead doors at both garages. Also, the boat landing and ramp will be completely rebuilt with treated lumber.

RECYCLING COMMITTEE

1985 has been a year of change for the recycling efforts in Hanover. The market for recycled materials has been weak in all areas, but the town Recycling Center on Route 120 has continued to collect substantial amounts of glass, aluminum, and paper.

With the fluctuation and/or downturn in markets for recycled materials in 1985, Noel Vincent of White River Junction found it difficult to continue his recycling business. Mr. Vincent had been instrumental in aiding recycling efforts in many Upper Valley communities, and in early 1985 he continued to haul our recycled materials, even though he saw little or no financial gain from the operation. During the year he sold his company to Robert MacNeil who has kept the company name of Noel Vincent, Inc.

Aluminum and paper from the Center continue to be trucked by Mr. MacNeil's company. Although tonnage figures are not available for the year, the amount of both paper and aluminum collected approximated 1984 levels. The Center did not see a significant drop in the amount of aluminum collected during the months that there was an aluminum drive at the Ray School. Prices offered on the market for these materials have been low, but the demand has remained relatively steady.

During Spring, 1985, the town made arrangements for glass pickup with New Hampshire Resource Recovery (NHRR) in Concord. The town has long been a member of NHRR and thus was able to receive this service. Since that time, the glass has been picked up by a contracted hauler, North Atlantic Recycling Services, Inc. of North Andover, Mass. Green and clear glass are trucked to a Dayville, CT, plant for processing. Brown glass was a problem because the market for this commodity was non-existent for many months. NHRR finally found a buyer, and brown glass was trucked in November. There have been seven pick-ups through NHRR, each averaging nine tons. Total tonnage figures are not available at this time.

This change-over from Noel Vincent to NHRR was not without problems. Notifying the hauler of our needs for pick-up through NHRR and getting on the hauler's schedule was difficult at the beginning. The amount of glass in the bins reached enormous levels, and many residents stopped bringing glass to the Center. It continues to be a problem to get tonnage figures of pick-ups made by NHRR. In early Fall, Gary Olson, Executive Director of NHRR, came to Hanover to meet with the Town Manager and members of the Recycling Committee. Discussion centered on local problems as well as the future of markets nation-wide. As 1985 ends, pick-ups through NHRR have become more regular and a pick-up schedule is slowly developing so that the glass does not build up in the bins.

Collection of oil continues much the same as in the past years. Following a decision made in 1984, scrap metal is no longer being collected. It was difficult to find a hauler to take the metal; and the scrap was piling up at the facility, making the area look too much like a dump.

Much of the energy of the committee during the past year has gone toward maintaining interest in recycling during this difficult period. In a news article in the *Valley News* in October, the following were cited as major factors in the downturn in the market: bottle bills in adjoining states which have glutted the glass market, transportation costs, and decreased foreign demand for American recycled goods like low-grade paper and cardboard. The committee felt that the Hanover recycling efforts could ride-out the problems and continue as a viable facility. Publicity efforts were postponed but not discontinued. A letter to the *Valley News* assured residents that the Center was still accepting materials and had no intention of closing. Individual members encouraged residents to continue recycling glass even though the bins were full and the market for these materials was slow.

Despite the difficulties during 1985, there have been some very positive steps made in recycling efforts in the area. Interest by a resident of the town housing on Summer Street led to an area in one of the units set aside for glass and newspaper storage; periodically a member of the committee transports any collected items to the recycling facility. Committee member Alice Jackson was involved in the Household Hazardous Waste collection in May. Arrangements were made by Dick Hauger to have the Center cleaned on a regular basis by a town employee. The tasks include sweeping broken glass and stacking newspapers. The result has been a much cleaner facility.

Robin Wagner, member of the town committee since 1981 and Chair since 1983, resigned in September 1985 when she moved from New Hampshire. Susan Mullens has taken over as Chair. The committee thanks Robin for her work and dedication over the past years. New members include Margaret Bragg and Vicki Winters. Elizabeth Sherrard, long-time helper of recycling efforts in town, was also welcomed back to the committee. There has not been a Dartmouth student on the committee since 1983.

Short-term goals for the committee include assuring that pickups through NHRR and Noel Vincent, Inc., are handled regularly and that tonnage figures are available. A regular schedule should help to eliminate the build-up of materials in the bins. By June 1986, tonnage figures for 1985 should be available. Continued maintenance to keep the Center clean is also important. During the first half of 1986, members of the Committee will be looking at ways of educating the public to the process of recycling.

If the current agreements with NHRR and Vincent prove satisfactory and markets can be found for the materials, the Committee would like to reopen discussions with administrators at Dartmouth College to investigate ways that the College can increase its own recycling efforts. A first step in this direction will be to find a Dartmouth student interested in serving on the committee.

The committee appreciates the effort made by Noel Vincent to make recycling possible in the Upper Valley. Mr. Vincent assisted the town for many years and was willing to haul our recycled materials, even during periods of slow markets for these goods. We also thank the residents of Hanover who make recycling possible by bringing their glass, paper and aluminum to the Recycling Center.

FIRE DEPARTMENT

In 1985 the Fire Department handled 1,426 incidents, including emergency medical. This was an increase of 118 over the previous year. The following is a breakdown for the last three years:

	1983	1984	1985
Fire Incidents	77	65	61
Emergency Medical	693	796	855
False Alarms	14	13	18
Non-Fire Emergency	396	424	482
Special Service	19	10	10

The addition of one fire fighter in 1985 and another in 1986 will bring the level to four fire fighters per shift. This should increase the efficiency of the department and at the same time reduce costs for overtime coverage.

Engine 3 at the Etna Station is being replaced by a smaller 4-wheel drive vehicle which will increase the off-the-main-road capabilities of the department. Delivery is expected in late Spring.

SEWER DEPARTMENT

For the Sewer Department 1985 was an active year of planning, changes and reorganization.

Planning for the upgrade and expansion of the Wastewater Treatment Plant continued with the Boston, Massachusetts engineering firm of Camp, Dresser and McKee doing a value engineering study of existing plans that were drawn up in 1979.

After the value engineering study was completed, Camp, Dresser and McKee proceeded with a design modification to bring the 1979 plans up to a state-of-the-art level and to be within the guidelines of the State and Federal funding budget.

After the responsibility of sewer line maintenance and construction along with some manpower and equipment was transferred to the Highway Department, the Wastewater Treatment personnel made more than an extra effort to maintain and operate the Treatment Plant and Pumping Stations at the same level as in the past.

All of the Wastewater Treatment personnel are looking forward to the upgrade of the Treatment Plant.

PARKING AND TRANSPORTATION BOARD

Substantial progress was made during 1985 in (1) the number of metered parking spaces in Hanover's downtown area and (2) improving and expanding the peripheral parking/shuttle bus operation.

The Dartmouth National Bank entered into an agreement to lease the top floor of its parking platform to the Town for metered parking. This followed leases in 1984 with property owners on the east side of Main Street for creation of metered parking behind stores in that area. It is hoped that the same sort of cooperation between downtown businesses and the Town will serve to create more arrangements of this type in the future.

In addition, Dartmouth College has turned over to the Town a parking area adjacent to Hopkins Center off Lebanon Street for metered parking as a part of the zoning approval for the Hood Museum. These spaces, plus those on the DNB platform and several other new ones, provided a total of 101 new metered parking spaces, an increase of 23% for the downtown area during 1985.

A basic factor in improving Hanover's downtown parking shortage is the expansion and improvement of the peripheral parking lot/shuttle bus operation, designed to provide parking away from the downtown area for long-term commuters. Dartmouth College and Mary Hitchcock Medical Center share these same needs and goals and are active partners with the Town in implementing this program.

Parking for Hanover commuters was discontinued at the Thompson Arena lot in September as a result of growing needs on the part of the College. A new Hanover/Dartmouth parking lot was opened at that time at the former Pringle Chevrolet property on Route 120 (now owned by Dartmouth) to serve commuters driving to Hanover from that area. A second commuter lot was opened in November adjacent to Dartmouth Printing, north of Hanover on Lyme Road. In addition, the Town is working in cooperation with Dartmouth and The Montshire Museum to develop a third lot in Norwich and plans to eventually have a fourth parking lot in the Sachem Village area. The Norwich lot is particularly important because approximately half of commuters to Hanover now come across the Ledyard Bridge.

The four-lot system had been recommended in a study by the Upper Valley/Lake Sunapee Council which also included the numbers of parking spaces planned for each location.

Equally important for the success of peripheral parking is an efficient shuttle bus operation and during 1985, it has been expanded to meet the growing needs of the Town, Dartmouth College and the Medical Center. There are now a total of six buses in operation. The three entities are now working to develop improved scheduling.

GOALS FOR THE NEXT SIX MONTHS

Monthly rental rates for parking spaces rented by the Town are below going market rates and need to be raised. In addition, higher parking rates should help to discourage downtown parking when that can be avoided. This matter needs to be resolved.

The Parking and Transportation Board is working with other Town boards to develop a Transportation System Management amendment to the Zoning ordinances. This amendment would permit some of a business' mandated parking requirements to be met by offsite parking or use of car pools, van pools, etc. and can help to reduce the extent of commuter parking downtown.

PLANS FOR 1986-87 FISCAL YEAR

Integration of the parking and shuttle bus operations of the Town, Dartmouth College and the Medical Center into a single system with joint operational and financial responsibility must be a basic goal. There is also a question to be resolved as to whether these entities or an outside concern should operate the shuttle bus system.

The basic objective of the shuttle bus system has been to serve the needs of commuters who use the peripheral parking lots. A number of suggestions have been received about other community needs which the shuttle bus system could possibly serve. These need to be examined and a determination made as to whether the initial objective should be broadened.

In summary, much progress has been made. Much still remains.

NOTE: *The Auditor's Report by Carri-Plodzik-Sanderson for the eighteen month period ending June 30, 1985 is not printed in this report. Copies of the report are available at the Town Office.*

MEMORANDUM ON ACCOUNTING PROCEDURES AND INTERNAL CONTROLS RELATIVE TO 1984-85 AUDIT

December 13, 1985

Members of the Board of Selectmen
Town of Hanover
Hanover, New Hampshire

Dear Members of the Board:

As part of our examination of the various funds and groups of accounts of the Town of Hanover for the eighteen month period ending June 30, 1985, we reviewed and tested the Town's systems of internal accounting control to the extent we considered necessary to evaluate the systems as required by generally accepted government auditing standards. Under these standards the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements. It was not designed for the purpose of expressing an opinion on the internal accounting control and would not necessarily disclose all weaknesses in the system.

As a result of such review and in an effort to be of assistance to the Town, we are submitting for your consideration some comments and recommendations intended to improve operations and controls and should not be regarded as reflecting upon the integrity or capabilities of any Town employee.

We recognize that practical considerations are an important factor in instituting changes in accounting procedures and the system of internal control. The Town must weigh the possible additional costs of such changes against the risks inherent in the present procedures and systems.

After you have had an opportunity to consider our comments and recommendations, we would be pleased to discuss them with you.

Very truly yours,

CARRI - PLODZIK - SANDERSON

TOWN OF HANOVER

COMMENTS AND RECOMMENDATIONS

JUNE 30, 1985

1. Adoption of July/June Fiscal Year

Under Article 18 of the March 8, 1983 Town Meeting, it was voted to change the Town's fiscal year from a January through December to a July through June fiscal year and further allow the Town to enact an eighteen-month budget beginning in January 1984 to implement the change.

In addition, under Article 7, it was voted to appropriate \$1,500,000 for the purpose of financing the transition and authorize the selectmen to borrow said sum by the issuance of bonds and/or notes under the Municipal Finance Act and pursuant to the authority under RSA 31:94-d. During the eighteen-month period from January 1, 1984 to June 30, 1985, the Town borrowed \$1,342,400 for the following purposes:

General Fund Transition	\$ 600,000
Fire Fund Transition	150,000
Capital Projects Fund Deficits	<u>592,400</u>
Total Issued	<u><u>\$1,342,400</u></u>

Article 7 did not provide for funding of the Capital Projects Fund deficits which should have been done in a separate article at Town Meeting. The balance of \$157,600 should be rescinded at the next annual Town Meeting.

2. Encumbrances and Accounts Payable

Our examination revealed that certain encumbrances were reported as accounts payable in the financial statements of the Town of Hanover at June 30, 1985. The distinguishing factor between an encumbrance and an accounts payable is that an accounts payable exists if the product or service has been received by the Town prior to June 30, while an encumbrance can be an outstanding purchase order, contract or continuing appropriation from a prior year. It is very important to separate accounts payables and encumbrances for financial reporting purposes.

3. Tax Collector - Supplemental Warrants

The supplemental tax warrants issued to the Tax Collector should indicate the dollar amount of taxes committed.

4. Federal Revenue Sharing Noncompliance

Our examination of the Federal Revenue Sharing Funds disclosed that the Town of Hanover had not complied with certain provisions of the Revenue Sharing Act and regulations. They are as follows:

- A. The Town has not established a grievance procedure to ensure a review of complaints alleging handicapped discrimination.

- B. The Town has not prepared a transition plan describing the structural changes to be made to achieve accessibility.

However, it should be noted that the Town is in the process of correcting the above exceptions.

STATEMENT OF REVENUES AND EXPENDITURES FOR THE EIGHTEEN MONTH PERIOD ENDED JUNE 30, 1985

	1984-85 Fiscal Year Budget	1984-85 Fiscal Year Actual
Revenues		
<i>General Fund</i>		
Taxes	\$1,743,090	\$1,813,790
Fees, Licenses & Permits	532,626	622,944
Departmental Revenues	367,618	433,467
State Grants & Payments	383,795	398,462
Federal Grants & Payments	121,386	132,452
Investment Income	163,607	308,806
Sundry Revenues	762,068	928,433
TOTAL	\$4,074,190	\$4,638,354
<i>Fire Fund</i>		
Taxes	\$ 784,228	\$ 802,698
Departmental Revenues	52,746	44,835
State Grants & Payments		750
Federal Grants & Payments	67,401	67,110
Sundry Revenues	192,098	183,954
TOTAL	\$1,096,473	\$1,099,347
<i>Sidewalk Fund</i>		
Taxes	\$ 26,604	\$ 27,085
Federal Grants & Payments	1,500	1,497
Sundry Revenues	4,296	4,296
TOTAL	\$ 32,400	\$ 32,878
<i>Sewer Fund</i>		
Fees Licenses & Permits	\$ 3,150	\$ 1,197
Departmental Revenues	576,839	797,201
State Grants & Payments	111,051	113,686
Sundry Revenues	142,887	138,937
TOTAL	\$ 833,927	\$1,051,021
<i>Parking Fund</i>		
Departmental Revenues	\$ 454,841	\$ 485,628
Sundry Revenues	86,886	112,756
TOTAL	\$ 541,727	\$ 598,384
TOTAL CURRENT REVENUES	\$6,587,717	\$7,419,984

	1984-85 Fiscal Year Budget	1984-85 Fiscal Year Actual
Expenditures		
<i>General Fund</i>		
Administration	\$ 408,394	\$ 515,737
Human Services	597,487	610,997
Safety Services	726,612	955,294
Public Works	1,532,307	1,665,243
Town Properties	156,727	117,528
Fixed Charges	725,387	347,078
Capital Programs	26,800	29,659
Total	\$4,154,962	\$4,241,536
<i>Fire Fund</i>		
Fire Department	\$ 788,738	\$ 785,891
Property Maintenance	29,893	25,568
Fixed Charges	273,337	264,037
Capital Programs		85,000
Total	\$1,100,156	\$1,075,496
<i>Sidewalk Fund</i>		
Maintenance	\$ 3,900	\$ 3,200
Construction	28,500	22,199
Total	\$ 32,400	\$ 25,399
<i>Sewer Fund</i>		
Administration	\$ 208,041	\$ 205,782
Treatment Plant Operation	178,879	161,910
Fixed Charges	202,230	379,429
Total	\$ 589,150	\$ 747,121
<i>Parking</i>		
Parking Enforcement	\$ 218,415	\$ 315,340
Peripheral Parking	88,330	120,042
Fixed Charges	10,697	19,003
Total	\$ 316,272	\$ 454,385
Total Appropriation All Funds	\$6,192,940	\$6,543,937

BUDGET DISCUSSION

1986-87 Proposed Budget

GENERAL FUND

The 1985-86 budget as proposed by the Selectmen and as adopted by the 1985 Town Meeting has a completely new format than was used in previous years. This format change makes comparisons difficult, if not impossible, between 1984-85 and 1985-86 or 1986-87. With this in mind, we have presented an appropriation/expenditure summary on the previous two pages using the old format. The 1985-86 budget and six months expenditures, along with the 1986-87 proposed budget, are presented in the new format following this discussion.

The budget covering all seven funds as approved by the Board of Selectmen recommends appropriation in the amount of \$5,902,441 which is an increase of \$11,106 or .19% over the appropriations for the 1985-86 fiscal year.

If we look only at the three funds supported by local taxes, General, Fire and Sidewalk, the recommended appropriations are \$4,673,120, which amount to an increase of \$109,793 or 2.41%. A comparative analysis of all funds and the resulting tax rates appear on page 50. As you can see, the proposed budgets will result in decreases of the General and Fire District tax rates and an increase in the Sidewalk rate over 1984-85 rates. The combination of all tax rates recommended by the Selectmen will drop by \$.30 over the 1984-85 rates.

The 1985-86 rates were lowered by a total of \$1.28 from the 1984-85 rates because of a ruling by the New Hampshire Department of Revenue Administration requiring the one time use of approximately one half of our accumulated surplus to reduce the tax rate.

The revenue estimates are based on the best information known at this time and may change when the final assessed valuation figures and state or federal grants are determined. The present estimates are based on the assumption that state grants will remain the same as this year and that the final 1986 net valuation will show an increase of \$4 million over the 1985 net valuation figure.

ADMINISTRATION

This service group includes all of the general administrative departments which provide supervisory or staff services to the operating departments. This section does not propose any organizational or program changes. The budget for this service group includes one additional full time clerical position to be split between the Town Clerk and Tax Collector functions. The increasing volume of activity in both areas requires additional personnel if we are to continue to provide our present level of service. One major function of the new position will be to fill vacation and other authorized leave time for the present employees. Based on the present leave time for which the present employees are eligible, this factor alone requires over one third of a full time position.

In the Town Clerks section, the request for operational equipment will cover purchase of equipment to allow us to continue the program of conversion of vital statistics to microfilm.

The budget also reflects an increase in the stipend paid for both the Town Clerk and Treasurer from \$2,500 to \$4,000. This is the first wage increase for these positions in 5 years.

The Finance-Data Processing section covers hardware maintenance and computer programming service for the computer system. The request for operational equipment covers the purchase of a magazine diskette drive to improve the operating efficiency of the system.

HUMAN SERVICES

This service group includes all of the departments who are primarily involved in the delivery of services to individual citizens in Hanover.

The budget for the Community Counselor covers one half of the cost of the Counselor who is shared with the Dresden School District. The request under the General Assistance-Health and Welfare section is quite speculative because of the significant changes in the state law which became effective on January 1, 1986. Under these changes we will no longer be responsible for participating in state categorical programs or for committed juveniles. We will, however, take full responsibility for transient or non-categorical temporary or general assistance.

In the Health and Welfare section, the amounts allocated for Emergency Regional Medical Care, the Home Health Agency, Headrest, and the Upper Valley Senior Citizens Agency are based on the requested amounts from the respective agencies. The requested amount for the housing subsidy is based on the proposed budget for the Housing Fund.

The requested appropriation for the Howe Library reflects the substantially revised classification and salary schedule for library employees which was approved by the Selectmen on June 3, 1985 to be implemented over a three year period. Twelve thousand four hundred dollars of the increase in the three Howe divisions in the 1986-87 budget are required for this adjustment. The 1986-87 year is the second of the three years required for this adjustment.

The primary reason for the rest of the increase in the library appropriations covers the increased cost of books which runs between 8% and 14%.

In the Etna Library portion of the budget, the appropriation increase covers the change in classification of the professional library position and the increased cost of books and magazines.

PARKS AND RECREATION

This portion of the budget includes the cost of operating the Parks and Recreation Department including youth and adult programs, along with the Community Center and special programs. It should be recognized that over 30% of the department expenses are offset by revenue, primarily from fees charged for participation in the programs.

The budget reflects a shift from the Community Center item to Administration section of personal service and program expenses which are more properly administrative than Community Center.

The Capital Outlay request under administration for field development will cover regrading and resurfacing of the Fullington Field area. This, along with the funds in the 1985-86 budget will allow us to complete two safe field areas for a variety of athletic activities.

Under the special programs item the primary cause of the increase is to provide an allowance for increased maintenance at Occom Pond over winter weekends.

SAFETY SERVICES

This section of the budget covers the cost of the Code Office and the Police Department.

The Code Office is responsible for both Building Code and Zoning Ordinance enforcement. The expenses of this section are offset by the revenue from building permit fees and Zoning Board application fees.

The Police Department's budget is split among five divisions: Administration, Patrol, Investigation, Dispatch and Animal Control.

The budget as recommended by the Selectmen includes the addition of one new patrol officer. This will complete the programming started in the 1985-86 budget to provide two officers on duty from 7:00 a.m. to 11:00 p.m. five days per week. This staffing pattern will permit the assignment of one officer on a walking beat in the Central Business District during both the daytime and evening shifts. With the amount of activity in the Central Business District during the afternoon and evening hours, we believe this additional coverage is essential.

Under the Dispatch section of the budget, the significant increase is almost entirely caused by the need to update our equipment. The specific request included would cover the purchase of a 20 channel recorder to cover all dispatch center phone lines and radio frequencies. Acquisition of this equipment is absolutely essential for the protection of the public and the department. Particularly in an emergency situation, the ability to have an immediate playback of a phone call or radio transmission may well be crucial in determining location and nature of the call. Taped information is also essential in assisting investigation of any cases involved. In addition to the equipment requested in this budget, another appropriation of \$8,000 to \$10,000 will be necessary in the 1987-88 budget to complete the purchase of the required equipment.

PUBLIC WORKS

This service group covers all of the Public Works functions providing physical services to the town including road and highway maintenance and construction, storm and sewer line maintenance and construction, tree care, and buildings and grounds maintenance. The total request for this service group shows an increase of \$51,760 or 4.8% over the estimated expenses for 1985-96.

Under the administration section, the request includes a new full time clerical position. This position is required to efficiently cover the tremendously increased activity in the department. This activity required a great deal of record keeping which until now has been the responsibility of the Director.

With the activity increase, the Director must be relieved of those responsibilities which can be performed by a qualified clerical employee. One of the other benefits of this position should be a more systematic response to the myriad of phone requests and complaints which are regularly received at the Highway Garage.

The Summer Maintenance program includes the following items for highway maintenance: blacktop overlay - \$102,000, chip seal program - \$33,893, general maintenance - \$21,170.

Under the Tree Care section, the Selectmen shifted \$1,000 from contractual services to landscaping in order to provide more funds for street planting hoping to use larger caliper trees.

The Equipment section covers the cost of the vehicle and equipment maintenance at the Town Garage which services all town departments.

The Buildings and Grounds Maintenance section covers the cost of maintaining all town cemeteries, park areas, town-owned properties and landscaping around public buildings. Our emphasis over the past year, which continues in this budget, is to assist the Garden Club in the maintenance of the various popular small garden areas around town and to improve maintenance at the playing fields used by the Recreation Department.

The contractual services item in this section covers the disposal fee at the Lebanon Landfill.

TOWN PROPERTIES

This service group covers the operation and maintenance of all town buildings, cemeteries, and the boat landing.

Beginning in January 1986 the State of New Hampshire will reimburse the town for the space utilized by the Hanover District Court. The rental income will amount to \$8,275 for the 1986-87 fiscal year which partially offsets the cost of operation of the Municipal Building.

In both the Municipal Office and Howe Library the contractual services item has been increased to provide funds for improving the custodial services in the buildings.

The Highway Garage section reflects a significant decrease because the 1985-86 budget included funds for reroofing a major portion of the building.

Along with improving the level of custodial services, the Howe Library section includes funds for painting the outside trim and about one half of the interior woodwork in the building. The request in the building equipment item is for resurfacing the top of the circulation desk and the card catalog.

The request under the Etna Library includes funds for installation of a phone in the building.

The reduction in the cemeteries account reflects the fact that the road at Pine Knoll cemetery was resurfaced during the 1985-86 fiscal year.

FIXED CHARGES

This service group of the budget covers several items of expense which are relatively fixed and generally apply to several other categories.

The Debt and Interest section covers principal and interest costs for bonds and notes charged to the General Fund. The 1986-87 costs are:

	Principal	Interest	Total
Municipal Bldg. Renovations	\$ 8,571	\$ 2,216	\$ 10,787
Howe Library Note	17,293	13,223	30,516*
Fiscal Yr. Transition Note	70,400	20,020	90,420
Totals	\$96,264	\$35,459	\$131,723

*The Howe Library note cost is offset by payments from the Howe Trustees.

The request for the Insurance and Bonds section is based on estimates furnished by our insurance agent.

The fringes item covers the cost of fringe benefits provided to all employees included in the General Fund programs.

CAPITAL PROGRAMS

This service group includes the major capital expenses proposed for all General Fund departments.

The request under purchases from reserve is for the purchase of replacement equipment for the Public Works Department. The funds for these purchases are in the Capital Reserve Fund; therefore, since this expense will be balanced by income from the reserve fund in the same amount, there will be no net tax effect. The requested amount includes:

Public Works:

Excavator	\$ 85,000
Turf and grounds mower #2	8,000
Body spreader #3	7,500
Pickup #1 and #2	17,000
Dump truck #14	35,000
Plow #14	15,000
Total	\$167,500

In the Road Construction category, we are recommending four projects for the 1986-87 budget. They are:

Curtiss and Dresden Roads - We are recommending the reconstruction of these two roads as the first part of a two year program to rebuild all of the public roadways in the Dresden area. These roads were constructed about 24 years ago when the development

was constructed, prior to proper subdivision regulations. The streets will be rebuilt to a uniform width of 20 feet and the work will include replacement of the base, installation of underdrain, a storm drain line with catch basins, paving and lawn restoration. The amount for Dresden Road includes new sidewalk and guard rails, where necessary.

Park-Wheelock Intersection - In conjunction with construction of the new Berry Sports Center by the College, we are proposing to rebuild about 400 feet of the South Park Street leg of the intersection. This will involve widening both sides of South Park Street a maximum of ten feet on each side tapering back to the existing width. This work will provide turn lanes and improved drainage and safety. New sidewalk will also be installed.

South College-East South Street Intersection - We propose to reconstruct this intersection which has been a chronic trouble spot for years. We propose to make the intersection a straight perpendicular intersection with new curbing and realigned drainage. When the reconstruction is complete, we will make it a four way stop intersection.

Traffic Signals - The funds requested will allow replacement of the present traffic controllers at Park and Wheelock and Park and Lyme with modern controllers and interconnect them to provide synchronized operation. New controllers will also have the capability of having left turn and walk phases if we wish. The present controllers are 27 and 15 years old and have been giving an increasing amount of trouble. Because of their age, replacement parts are difficult to locate.

Handicapped Alterations - This is a new program which would provide funds for making necessary improvements to make our buildings and programs handicapped accessible. A Handicapped Advisory Committee has been established and will be making recommendations for the necessary improvements.

Energy Conservation - This is a continuation of the program begun in 1985-86 to reduce energy consumption in town buildings. During 1985-86 the funds were used to add extra insulation to the Highway Garage roof. In 1986-87 the funds will be used to work on other projects at the Highway Garage, and at Howe Library designed to reduce electrical consumption.

FIRE FUND

The current year tax levy is based on a total valuation of \$186,730,670 and an average fire district rate of \$4.24 which is \$.30 less than the 1984-85 rate and \$.19 higher than the final 1985-86 rate.

The total recommended expenditure amount shows a reduction of \$33,577 from the 1985-86 appropriation. These reductions reflect the fact that the capital outlay request in 1985-86 included the replacement of Engine #3. The 1986-87 request includes \$11,000 for the replacement of Car #1.

The request includes the funds for one additional fire fighter position to round out each of the squads at four persons. This squad level is necessary to reduce overtime because of call-ins and to provide the necessary manpower for inspections. In recent years, because of the lack of sufficient personnel, we have not conducted the inspections of places of public assembly which should be done. With the potential of a rental housing inspection program, it is essential to have sufficient manpower to conduct a proper inspection program. The 1986-87 budget will complete the staffing increase begun in 1985-86.

SIDEWALK FUND

The current tax levy is based on a sidewalk district tax rate of \$.30 on the estimated district valuation of \$135,563,333. A \$.30 rate is an increase of \$.09 over the 1985-86 rate.

The expenditure recommended includes \$35,000 for the purchase of a second sidewalk snowblower to allow an improvement in the sidewalk winter maintenance program. This cost will be offset by revenue from the Capital Reserve Fund.

The budget also includes two sidewalk reconstruction projects:

Allen Street	- 550' in length	\$ 5,000
Ridge Road	- 570' in length	5,000

and two resurfacing projects:

Elm Street	- 603' in length	\$ 2,500
Lyme Road	- 7,160' in length	21,670

SEWER FUND

The sewer fund budget is based on present sewer rates which were established in 1983.

The recommended expenditures are \$432,394 or some \$222,658 less than the 1985-86 budget. This reduction reflects the completion of two bond issues in 1985-86. The potential surplus in both 1985-86 and 1986-87 will be used to eliminate the Capital Projects deficit which has been carried for several years.

The Capital Projects include:

Completion of the new Webster Avenue Sewer	\$23,000
Reconstruction of East Wheelock Sewer near Valley Road	8,000
Rip rap along sewer line from East Wheelock to Reservoir Road	5,000
Inflow/Infiltration connections	<u>4,000</u>
	\$40,000

BUDGET ANALYSIS

Fund	1985-86	1986-87	Difference	% Change
	Budget	Budget Selectmen App.		
General	\$3,578,511	\$3,688,012	+ \$109,501	+ 3.06%
Fire	940,266	906,689	- 33,577	- 3.57%
Sidewalk	44,550	78,419	+ 33,869	+ 76.02%
Sub Total - Tax Funds	\$4,563,327	\$4,673,120	+ \$109,793	+ 2.41%
Sewer	\$ 655,052	\$ 432,394	- \$222,658	- 33.99%
Ambulance	172,723	152,574	20,149	- 11.66%
Parking	360,837	502,595	+ 141,758	+ 39.28%
Housing	139,396	141,758	+ 2,362	+ 1.69%
TOTALS	\$5,891,335	\$5,902,441	+ \$ 11,106	+ .19%

	1984-85	1985-86	1986-87	Change from 1984-85
	Actual	* Estimated Actual	Selectmen ** Proposed	
Town Base Rate	\$ 9.44	\$ 9.44	\$ 9.35	- \$.09
Ave. Fire Dis. Rate	4.54	4.15	4.24	- .30
Sidewalk Dis. Rate	.21	.33	.30	+ .09
TOTALS	\$14.19	\$13.92	\$13.89	- \$.30

* At 1985 Town Meeting

** Assuming Net Valuation of \$186,730,670

BUDGET DETAIL

	General Fund		
	1985-86		1986-87
	Fiscal Year	12/31/85	Fiscal Year
	Budget	Actual	Budget
Revenues			
<i>Taxes</i>			
Current Year Levy	\$1,518,580	\$1,518,939	\$1,745,925
Interest on Del Taxes	10,000	7,572	10,000
Land Use Tax	5,000	24,430	25,000
Resident Taxes	38,790	2,490	40,000
Resident Tax Penalty	300	68	300
Nat Bank Stock Taxes	2,210		2,200
Yield Tax	10,000	254	7,500
TOTAL TAXES	\$1,584,880	\$1,553,753	\$1,830,925
<i>Fees, Lic. & Permits</i>			
Motor Vehicle Permits	\$ 300,000	\$ 173,054	\$ 350,000
Bus. Licenses & Permits	5,500	3,009	6,550
Vendor Permits-Regular	6,000	3,077	4,000
Vendor Permits-Special	3,000	859	2,000
Town Clerks Fees	15,000	8,852	16,000
Building Permits	58,887	38,352	64,000
Code Book Sales			500
Zoning Permits			2,520
Bicycle Registrations	75	2	75
Pistol Permits	56	20	60
Dog Licenses	2,500	317	2,500
Driveway Permits	200	285	200
TOTAL FEES, LIC. & PERMITS	\$ 391,268	\$ 227,827	\$ 448,405
<i>Departmental Revenues</i>			
Planning Board	\$ 12,000	\$ 2,411	\$ 6,500
Zoning Board Fees	3,575	1,528	6,500
Recreation - Youth	12,000	9,359	12,300
Recreation - Adults	10,500	4,462	11,500
Recreation - Special	5,000	1,180	5,000
Recreation - Comm. Ctr.	3,340	1,480	3,400
Howe-Fines	10,000	4,379	10,000
Howe-Non-Resident Fees	14,000	9,255	16,000
Howe-Coin Copier	3,100	1,513	3,100
Howe-Corp. Payment	30,517	30,516	30,517
Etna Trust Funds	143		140
Counseling-Dresden Sch	473		1,070
Welfare - Trust Funds	20		20
Welfare - Sawyer Trust	824		800
Dispatch Center Charges	26,804	20,014	29,172
Police - Dog Fines	325	195	325
Police - Special Services	38,701	19,859	41,316
Highway - Special Services	42,000	34,220	34,000
Cemetery - Trust Funds	6,641	192	6,600
Cemetery-Lot Sales	7,000	4,828	7,000
Cemetery-Burial Fees	3,000	3,096	5,000
B&G-Solid Waste Fees	85,000	47,334	100,000
B&G-Recycling	500	294	500
TOTAL DEPARTMENTAL REVENUES	\$ 315,463	\$ 196,115	\$ 330,760

	1985-86 Fiscal Year Budget	12/31/85 Actual	1986-87 Fiscal Year Budget
<i>State Grants & Payments</i>			
Revenue Block Grant	\$ 151,328	\$ 151,328	\$ 151,328
Bus Profits Tax-Town	86,766	86,766	86,766
Police Standards Grant		332	
Highway Block Grant	118,574	67,309	116,018
Highway Compact Grant		1,689	
Police-Safety Grant	970		817
State Forest Lands	218		225
Court Rental & Operation	2,500		8,275
Railroad Tax	1		
TOTAL STATE GRANTS & PAYMENTS	\$ 360,357	\$ 307,424	\$ 363,429
<i>Federal Grants & Payments</i>			
Revenue Sharing	\$ 80,923		\$ 60,197
National Park Land	6,000	11,619	10,000
TOTAL FEDERAL GRANTS & PAYMENTS	\$ 86,923	\$ 11,619	\$ 70,197
<i>Investment Income</i>			
Hanover Water Works	\$ 4,758	\$ 2,507	\$ 4,758
Short Term Interest	150,000	98,519	150,000
Sand & Gravel Reserve			10,000
TOTAL INVESTMENT INCOME	\$ 154,758	\$101,026	\$ 164,758
<i>Sundry Revenues</i>			
Housing in Lieu of Taxes	\$ 19,711	\$ 17,012	\$ 18,714
Insurance Credits	28,000		28,000
Court Fines		900	
Storrs Pond	2,174	2,174	2,174
Transfer from Reserve	170,500	141,584	184,500
General Fund Surplus	461,271	461,271	243,000
Sale of Ordinances	431	235	450
Police-Sale of Property	1,275		1,200
Miscellaneous	1,500	13,636	1,500
TOTAL SUNDRY REVENUES	\$ 684,862	\$ 636,812	479,538
TOTAL GENERAL FUND	\$3,578,511	\$3,034,576	\$3,688,012

Expenditures

ADMINISTRATION

Board of Selectmen

Personal Services	\$ 4,100	\$ 2,687	\$ 4,650
Supplies & Materials	7,630	309	9,530
Services	23,600	18,176	23,445

Department Totals	\$ 35,330	\$ 21,172	\$ 37,625
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Town Manager

Personal Services	\$ 67,095	\$ 37,635	\$ 81,262
Supplies & Materials	1,380	1,168	1,590
Services	9,640	4,469	10,800
Vehicle Maintenance	900	74	500
Capital Outlay	2,000	999	1,800
Charges from Departments	350	60	300

Department Totals	\$ 81,365	\$ 44,405	\$ 96,252
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Town Clerk Gen Expense

Personal Services	\$ 42,636	\$ 22,520	\$ 54,040
Supplies & Materials	1,480	540	1,525
Services	670	745	815
Capital Outlay	4,500	636	2,000

Division Totals	\$ 49,286	\$ 24,441	\$ 58,380
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Town Clerk Elections

Personal Services	\$ 3,675	\$ 1,249	\$ 6,175
Supplies & Materials	1,475	3	1,275
Services	1,700	60	2,300

Division Totals	\$ 6,850	\$ 1,312	\$ 9,750
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Department Totals	\$ 56,136	\$ 25,753	\$ 68,130
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Finance Administration

Personal Services	\$ 31,392	\$ 16,654	\$ 35,523
Supplies & Materials	6,700	2,992	7,550
Services	1,475	1,734	1,635
Capital Outlay	3,000	285	4,200

Division Totals	\$ 42,567	\$ 21,665	\$ 48,908
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Finance Accounting

Personal Services	\$ 53,363	\$ 28,276	\$ 59,311
Supplies & Materials	1,700	143	1,560

Division Totals	\$ 55,063	\$ 28,419	\$ 60,871
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Finance Assessing

Personal Services	\$ 7,500	\$ 5,300	\$ 8,000
Services	9,653	3,982	9,858

Division Totals	\$ 17,153	\$ 9,282	\$ 17,858
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Finance Tax Collection

Personal Services	\$ 16,376	\$ 8,327	\$ 24,446
Supplies & Materials	3,400	481	1,880
Services	1,270	411	1,285

Division Totals	\$ 21,046	\$ 9,219	\$ 27,611
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	1985-1986 Fiscal Year Budget	Spent To 12/31/85	1986-1987 Fiscal Year Budget
<i>Finance Data Processing</i>			
Supplies & Materials	\$ 1,000	\$ 278	\$ 1,200
Services	8,400	5,913	8,900
Capital Outlay	8,000	4,197	15,500
Division Totals	\$ 17,400	\$ 10,388	\$ 25,600
Department Totals	\$ 153,229	\$ 78,973	\$ 180,848
<i>Admin Charges to others</i>			
Charges to Departments	\$ (95,477)	\$ (47,738)	\$ (116,901)
Department Totals	\$ (95,477)	\$ (47,738)	\$ (116,901)
<i>Legal Services</i>			
Services	\$ 30,000	\$ 14,403	\$ 35,000
Department Totals	\$ 30,000	\$ 14,403	\$ 35,000
<i>District Court Probation</i>			
Supplies & Materials	\$ 75	\$	\$ 85
Services	5,270	2,624	5,280
Utilities	530	316	600
Department Totals	\$ 5,875	\$ 2,940	\$ 5,965
<i>Planning Coordinator</i>			
Personal Services	\$ 16,220	\$ 8,572	\$ 18,256
Supplies & Materials	1,500	253	3,050
Services	675	120	250
Capital Outlay	1,000	697	400
Division Totals	\$ 19,395	\$ 9,642	\$ 21,956
<i>Planning Board</i>			
Personal Services	\$ 2,600	\$ 967	\$ 2,600
Supplies & Materials	2,150	1,558	1,500
Services	9,293	9,674	11,829
Division Totals	\$ 14,043	\$ 12,199	\$ 15,929
<i>Zoning Board</i>			
Personal Services	\$ 1,200	\$ 521	\$ 1,400
Supplies & Materials		563	
Services	540	498	1,280
Division Totals	\$ 1,740	\$ 1,582	\$ 2,680
Department Totals	\$ 35,178	\$ 23,423	\$ 40,565
<i>Conservation Commission</i>			
Personal Services	\$ 1,500	\$	\$ 1,500
Supplies & Materials	320	87	320
Services	1,400	726	1,400
Department Totals	\$ 3,220	\$ 813	\$ 3,220
Total Administration	\$ 304,856	\$ 164,144	\$ 350,704

	1985-1986 Fiscal Budget	Spent 12/31/85	1986-87 Fiscal Year Budget
HUMAN SERVICES			
<i>Community Counseling</i>			
Personal Services	\$ 27,220	\$ 12,549	\$ 32,784
Supplies & Materials	250	95	270
Services	406	222	1,000
Utilities	500	407	670
Capital Outlay			200
Charges to Departments	(13,610)		(16,392)
Department Totals	\$ 14,766	\$ 13,273	\$ 18,532
<i>Health and Welfare Services</i>	\$ 107,196	\$ 59,818	\$ 104,564
Department Totals	\$ 107,196	\$ 59,818	\$ 104,564
<i>Housing Authority Services</i>	\$ 6,868		\$ 17,430
Department Totals	\$ 6,868		\$ 17,430
<i>Howe-Administration</i>			
Personal Services	\$ 62,399	\$ 32,485	\$ 68,880
Supplies & Materials	7,055	2,653	7,825
Services	2,980	1,325	3,410
Capital Outlay	72,434	36,463	2,160
Division Totals	\$ 72,434	\$ 36,463	\$ 82,275
<i>Howe-Youth Programming</i>			
Personal Services	\$ 15,369	\$ 8,643	\$ 19,009
Supplies & Materials	8,800	5,545	9,839
Capital Outlay	505	303	100
Division Totals	\$ 24,674	\$ 14,491	\$ 28,948
<i>Howe-Adult Programming</i>			
Personal Services	\$ 80,423	\$ 42,891	\$ 101,563
Supplies & Materials	33,845	21,656	36,635
Capital Outlay	425		
Division Totals	\$ 114,693	\$ 64,547	\$ 138,198
<i>Etna Library</i>			
Personal Services	\$ 2,838	\$ 1,362	\$ 3,553
Supplies & Materials	1,250	705	1,675
Division Totals	\$ 4,088	\$ 2,067	\$ 5,228
Department Totals	\$ 215,889	\$ 117,568	\$ 254,649

	1985-86 Fiscal Year Budget	Spent 12/31/85	1986-1987 Fiscal Year Budget
<i>Parks & Rec-Admin.</i>			
Personal Services	\$ 26,308	\$ 13,987	\$ 48,257
Supplies & Materials	750	769	1,060
Services	660	41	660
Utilities		343	1,400
Capital Outlay	3,600	1,962	4,200
Charges from Departments	300	2	300
Division Totals	\$ 31,618	\$ 17,104	\$ 55,877
<i>Parks & Rec-Youth Prog</i>			
Personal Services	\$ 8,156	\$ 5,141	\$ 9,347
Supplies & Materials	4,520	2,844	5,875
Services	6,450	1,715	6,700
Vehicle Maintenance	500	165	500
Division Totals	\$ 19,626	\$ 9,865	\$ 22,422
<i>Parks & Rec-Adult Prog</i>			
Personal Services	\$ 3,000	\$ 257	\$ 3,500
Supplies & Materials	2,210	895	2,375
Services	5,500	2,632	6,000
Vehicle Maintenance	125		125
Division Totals	\$ 10,835	\$ 3,784	\$ 12,000
<i>Parks & Rec-Special Prog</i>			
Supplies & Materials	\$ 1,210	\$ 658	\$ 1,375
Services	4,000	2,000	5,800
Vehicle Maintenance	100		100
Division Totals	\$ 5,310	\$ 2,658	7,275
<i>Parks & Rec-Comm Ctr.</i>			
Personal Services	\$ 17,732	\$ 9,092	\$
Supplies & Materials	970	704	
Services	5,600	2,606	5,500
Utilities	3,052	784	2,400
Capital Outlay			300
Division Totals	\$ 27,354	\$ 13,186	\$ 8,200
Department Totals	\$ 94,743	\$ 46,597	\$ 105,774
Total Human Services	\$ 439,462	\$ 237,256	\$ 500,949

SAFETY SERVICES

<i>Code</i>			
Personal Services	\$ 49,994	\$ 24,624	\$ 51,990
Supplies & Materials	1,546	874	2,135
Services	640	120	575
Vehicle Maintenance	350	125	495
Capital Outlay	1,680	825	2,500
Charges from Departments	150	66	100
Department Totals	\$ 54,360	\$ 26,634	\$ 57,795

	1985-1986 Fiscal Year Budget	Spent To 12/30/85	1986-1987 Fiscal Year Budget
<i>Police Administration</i>			
Personal Services	\$ 28,792	\$ 15,303	\$ 31,414
Supplies & Materials	580	536	620
Services	673	218	920
Division Totals	\$ 30,045	\$ 16,057	\$ 32,954
<i>Police Patrol</i>			
Personal Services	\$ 269,895	\$ 146,683	\$ 314,093
Supplies & Materials	11,199	8,633	14,076
Services	3,584	1,615	4,085
Utilities	5,340	1,125	5,160
Vehicle Maintenance	14,537	10,067	18,308
Capital Outlay	25,983	2,435	15,134
Charges from Departments	2,130	448	2,490
Charges to Departments	(28,923)	(14,461)	(36,998)
Division Totals	\$ 303,745	\$ 156,545	\$ 336,348
<i>Police Investigation</i>			
Personal Services	\$ 63,552	\$ 32,858	\$ 69,497
Supplies & Materials	2,030	832	2,586
Services	1,730	379	2,010
Vehicle Maintenance	2,063	469	2,409
Capital Outlay	2,235	191	2,110
Charges from Departments	660		720
Division Totals	\$ 72,270	\$ 34,729	\$ 79,332
<i>Police Dispatch</i>			
Personal Services	\$ 89,807	\$ 46,750	\$ 97,901
Supplies & Materials	1,885	238	2,028
Services	6,627	2,390	7,624
Utilities	19,980	9,988	22,968
Capital Outlay			25,260
Charges to Departments	(55,490)	(27,744)	(59,233)
Division Totals	\$ 62,809	\$ 31,622	\$ 96,548
<i>Police Animal Control</i>			
Supplies & Materials	\$ 510	\$ 143	\$ 640
Services	14,005	7,074	14,699
Division Totals	\$ 14,515	\$ 7,217	\$ 15,339
Department Totals	\$ 483,384	\$ 246,170	\$ 560,521
Total Safety Services	\$ 537,744	\$ 272,804	\$ 618,316

	1985-1986 Fiscal Budget	Spent 12/31/85	1986-87 Fiscal Year Budget
PUBLIC WORKS			
<i>Public Works Admin.</i>			
Personal Services	\$ 33,580	\$ 17,772	\$ 51,624
Supplies & Materials	1,815	1,461	2,985
Services	8,110	2,554	8,415
Utilities	71,923	27,273	57,550
Charges to Departments	(6,700)	(2,687)	(7,700)
Department Totals	\$ 108,728	\$ 46,373	\$ 112,874
<i>Highway Summer Maint.</i>			
Personal Services	\$ 146,937	\$ 87,123	\$ 159,264
Supplies & Materials	164,500	98,212	170,063
Charges from Departments	1,000		500
Division Totals	\$ 312,437	\$ 185,335	\$ 329,827
<i>Highway Winter Maint.</i>			
Personal Services	\$ 103,565	\$ 43,950	\$ 114,856
Supplies & Materials	56,850	24,073	66,750
Division Totals	\$ 160,415	\$ 68,023	\$ 181,606
<i>Line Maintenance</i>			
Personal Services	\$ 49,152	\$ 26,592	\$ 58,828
Supplies & Materials	11,000	658	8,000
Services	3,700	1,926	3,700
Vehicle Maintenance	3,800		
Charges to Departments	(50,739)	(25,369)	(43,659)
Division Totals	16,913	3,807	26,869
<i>Highway Tree Care</i>			
Supplies & Materials	\$ 1,125	\$	\$ 2,200
Services	24,500	13,501	23,600
Division Totals	\$ 25,625	\$ 13,501	\$ 25,800
Department Totals	\$ 515,390	\$ 270,666	\$ 564,102
<i>Equipment Maintenance</i>			
Personal Services	\$ 41,497	\$ 22,347	\$ 46,334
Services	2,000		2,000
Vehicle Maintenance	165,170	66,567	144,700
Capital Outlay	115,375	59,294	127,200
Charges to Departments	(15,300)	(7,374)	(19,620)
Department Total	\$ 308,742	\$ 140,834	\$ 300,614
<i>Buildings & Grounds Maint</i>			
Personal Services	\$ 89,572	\$ 42,806	\$ 94,662
Supplies & Materials	4,785	1,340	4,700
Services	80,000	13,678	85,000
Charges to Departments	(8,400)	(6,089)	(8,450)
Department Totals	\$ 165,957	\$ 51,735	\$ 175,912
Total Public Works	\$1,098,817	\$ 509,608	\$1,153,502

**1985-1986
Fiscal Year
Budget**

**Spent
12/31/85**

**1986-1987
Fiscal Year
Budget**

TOWN PROPERTIES

<i>Municipal Building</i>			
Services	\$ 13,060	\$ 6,806	\$ 15,470
Utilities	23,550	8,469	20,475
Capital Outlay	500		500
Department Totals	\$ 37,110	\$ 15,275	\$ 36,445
<i>Main Garage #1</i>			
Services	\$ 10,800	\$ 14,439	\$ 6,000
Utilities	19,900	18,051	18,018
Capital Outlay	4,224		400
Division Totals	\$ 34,924	\$ 32,490	\$ 24,418
<i>Garage #2</i>			
Services	\$ 300	\$	\$ 300
Utilities	720	1,556	610
Division Totals	\$ 1,020	\$ 1,556	\$ 910
Department Totals	\$ 35,944	\$ 34,046	\$ 25,328
<i>Howe Library</i>			
Supplies & Materials	\$ 455	\$	\$ 490
Services	17,530	7,870	23,985
Utilities	16,120	6,106	16,739
Capital Outlay	7,500	3,750	8,660
Department Totals	\$ 41,605	\$ 17,726	\$ 49,784
<i>Etna Library</i>			
Services	\$ 500	\$ 113	\$ 500
Utilities	1,300	176	1,650
Department Totals	\$ 1,800	\$ 289	\$ 2,150
<i>Cemeteries</i>			
Supplies & Materials	\$ 4,000	\$ 1,881	\$ 800
Services	225		360
Utilities	245	185	440
Department Totals	\$ 4,470	\$ 2,066	\$ 1,600
<i>Boat Landing</i>			
Services	\$ 890	\$ 650	\$ 1,318
Department Totals	\$ 890	\$ 650	\$ 1,318
Total Town Properties	\$ 121,819	\$ 70,052	\$ 116,625

FIXED CHARGES

<i>Debt and Interest</i>			
Services	\$ 281,768	\$ 70,771	\$ 131,723
Department Total	\$ 281,768	\$ 70,771	131,723

	1985-86 Fiscal Year Budget	12/31/85 Actual	1986-87 Fiscal Year Budget
<i>Insurance and Bonds</i>			
Services	\$ 36,157	\$ 11,603	\$ 36,985
Department Totals	\$ 36,157	\$ 11,603	\$ 36,985
<i>Fringes</i>			
Personal Services	\$ 346,138	\$ 137,027	\$ 401,140
<i>Compensation Adjustment</i>			
Personal Services	\$ 87,000	\$	\$ 9,268
Department Totals	\$ 433,138	\$ 137,027	\$ 410,408
Total Fixed Charges	\$ 751,063	\$ 219,401	\$ 579,116

CAPITAL PROGRAMS

<i>Purchases from Reserve</i>			
Capital Outlay	\$ 170,500	\$ 141,584	\$ 167,500
Department Totals	\$ 170,500	\$ 141,584	\$ 167,500
<i>Special Articles</i>			
Capital Outlay	\$ 29,000	\$ 6,845	\$
Department Totals	\$ 29,000	\$ 6,845	\$
<i>Road Construction</i>			
Capital Outlay	\$ 83,250	\$ 74,460	\$ 137,300
Department Totals	\$ 83,250	\$ 74,460	\$ 137,300
<i>Traffic Controls</i>			
Capital Outlay	\$	\$	\$ 14,000
Department Totals	\$	\$	\$ 14,000
<i>Handicapped Alterations</i>			
Capital Outlay	\$	\$	\$ 10,000
Department Totals	\$	\$	\$ 10,000
<i>Energy Conservation</i>			
Capital Outlay	\$ 10,000	\$ 11,699	\$ 10,000
Department Totals	\$ 10,000	\$ 11,699	\$ 10,000
<i>School Driveways</i>			
Capital Outlay	\$ 32,000	\$ 24,487	\$ 30,000
Department Totals	\$ 32,000	\$ 24,487	\$ 30,000
Total Capital Programs	\$ 324,750	\$ 259,075	\$ 368,800
Total General Fund	\$3,578,511	\$1,732,340	\$3,688,012

	1985-86 Fiscal Year Budget*	12/31/85 Actual	1986-87 Fiscal Year Budget
FIRE FUND			
Revenues			
Current Year Levy	\$743,202	\$739,583	\$791,469
Hydrant Rentals	13,822	6,954	13,822
Special Fire Services	17,750	6,244	17,750
Outside Billing	2,321	832	
Revenue Sharing	44,889		33,400
Hanover Water Works Div.	4,392	2,507	4,758
Insurance Credit	8,990		8,990
Court Fines		503	
Transfer from Reserve	85,000		11,500
Prior Year Surplus	19,900	23,850	25,000
Total Fire Fund	\$940,266	\$780,473	\$ 906,689
Expenditures			
<i>Administration</i>			
Personal Services	\$ 28,692	\$ 15,205	\$ 31,423
Supplies & Materials	673	661	950
Services	1,135	551	1,165
Vehicle Maintenance	900	779	1,050
Department Total	\$ 31,400	\$ 17,196	\$ 34,588
<i>Fire Suppression</i>			
Personal Services	\$ 368,579	\$ 203,366	\$ 418,935
Supplies & Materials	7,286	5,162	10,500
Services	1,650	633	1,700
Utilities	106,480	54,002	109,480
Vehicle Maintenance	9,300	3,214	17,523
Capital Outlay	41,818	21,077	51,397
Charges From Departments	66,817	32,431	78,434
Charges to Departments	(87,427)	(43,713)	(91,798)
Department Total	\$514,503	\$ 276,172	\$ 596,171
<i>Fire Prevention</i>			
Personal Services	\$ 2,321	\$ 95	\$ 2,558
Supplies & Materials	890	347	765
Services	515	85	530
Vehicle Maintenance	600	85	600
Department Total	\$ 4,326	\$ 612	\$ 4,453
<i>Main Station</i>			
Services	\$ 3,695	2,252	6,517
Utilities	13,292	11,657	13,882
Capital Outlay	530	94	320
Charges From Departments		570	350
Department Total	\$ 17,517	\$ 14,573	\$ 21,069

	1985-1986 Fiscal Year Budget	Spent To 12/31/85	1986-1987 Fiscal Year Budget
<i>Etna Station</i>			
Services	\$ 500	\$ 518	\$ 350
Utilities	2,643	500	2,643
Capital Outlay	400	487	400
Charges From Departments			300
Department Total	\$ 3,543	\$ 1,505	\$ 3,693
<i>Fixed Charges</i>			
Debt & Interest	112,624	41,604	82,547
Insurance And Bonds	9,766	2,691	11,355
Employee Benefits	134,487	46,494	141,313
Compensation Adjustment	27,100		
Department Totals	\$283,977	\$90,789	\$235,215
<i>Capital Programs</i>			
Purchases From Reserve	85,000	49,520	11,500
Total Fire Fund	\$940,266	\$450,367	\$906,689

SIDEWALK FUND

Revenues			
Current Year Levy	\$ 43,069	\$ 36,968	\$ 40,669
Revenue Sharing	1,000	7,478	750
Transfer From Reserve			35,000
Prior Year Revenue	481	7,478	2,000
Total Sidewalk Fund	\$ 44,550	\$ 44,446	\$ 78,419

Expenditures

<i>Maintenance</i>			
Supplies & Materials	\$ 2,000	\$ 6,354	\$ 4,990
Capital Outlay	3,200	2,573	42,000
Department Totals	\$ 5,200	\$ 8,927	\$ 46,990
<i>Construction</i>			
Services	\$ 39,350	\$ 8,491	\$ 31,429
Department Totals	\$ 39,350	\$ 8,491	\$ 31,429
Total Sidewalk Fund	\$ 44,550	\$ 17,418	\$ 78,419

	1985-1986 Fiscal Year Budget	Spent To 12/31/85	1986-1987 Fiscal Year Budget
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SEWER FUND

Revenues

Sewer Connections	\$ 2,000	\$ 700	\$ 2,000
Sewer Rental-Lebanon	16,694		16,700
Sewer Rental-Hanover	400,000	46	356,500
Special Services	4,000	2,621	4,000
Accounts Receivable	3,500	6,362	1,434
State Aid Water Pollution	108,415	110,484	41,380
Hypertherm	7,279		7,279
Creare User Fee	4,593	4,593	4,593
Insurance Credit	1,814		1,814
Transfer From Reserve			11,000
Prior Year Surplus	230,000	285,257	146,000
Miscellaneous	3,500	107	500
Total Sewer Fund	\$ 781,795	\$ 410,170	\$ 593,200

Expenditures

Administration

Personal Services	\$ 39,866	\$ 19,696	\$ 33,989
Supplies & Materials	3,200	773	2,950
Services	2,200	226	2,117
Utilities	1,150	340	900
Vehicle Maintenance	2,100	1,016	2,100
Capital Outlay	52,375	22,804	63,375
Charges from Departments	74,608	37,303	67,040
Department Totals	\$ 175,499	\$ 182,158	\$ 172,471

Treatment Plant Operation

Personal Services	\$ 64,946	\$ 33,477	\$ 70,901
Supplies & Materials	9,000	6,678	9,000
Services	6,775	2,816	6,775
Utilities	31,100	11,597	30,100
Vehicle Maintenance	4,700	2,123	4,700
Capital Outlay	125		125
Department Totals	\$ 116,646	\$ 56,691	\$ 121,601

Fixed Charges

Debt and Interest	\$ 313,415	\$ 131,259	\$ 103,400
Insurance and Bonds	6,221	2,924	5,789
Employee Benefits	33,871	15,638	24,479
Compensation Adjustment	9,400		4,654
Total Fixed Charges	\$ 362,907	\$ 149,821	\$ 138,322
Total Sewer Fund	\$ 655,052	\$ 288,670	\$ 432,394

	1985-1986 Fiscal Year Budget	Spent To 12/31/85	1986-1987 Fiscal Year Budget
PARKING FUND			
Revenues			
Metered Parking	\$ 176,800	\$ 93,972	\$ 223,600
Parking Fines	90,000	39,392	80,000
Permit Parking	42,360	20,440	60,000
Property Rental	6,230	3,634	6,230
Service Fees	30,000	8,609	70,000
Investment Income	10,000	4,852	10,000
Prior Year Surplus	187,712	143,998	40,000
Total Parking Fund	\$ 543,102	\$ 314,897	\$ 489,830

EXPENDITURES			
<i>Parking Enforcement</i>			
Personal Services	\$ 42,573	\$ 23,924	\$ 54,952
Supplies & Materials	12,360	6,805	12,490
Services	38,538	33,906	33,106
Utilities	4,584	1,597	4,200
Capital Outlay	12,900	4,924	9,500
Charges from Departments	57,420	29,034	67,742
Department Totals	\$ 168,375	\$ 100,190	\$ 181,990
<i>Peripheral Parking</i>			
Personal Services	\$ 48,000	\$ 36,196	\$ 122,720
Supplies & Materials	750	82	2,680
Services	3,875	25,208	31,275
Utilities		91	850
Vehicle Maintenance	11,000	6,574	30,290
Capital Outlay	75,500	97,954	36,700
Charges from Departments	26,142	15,276	40,056
Department Totals	\$ 165,267	\$ 181,930	\$ 264,571
<i>Fixed Charges</i>			
Insurance and Bonds	\$ 2,516	\$ 708	\$ 10,350
Employee Benefits	19,444	9,032	44,721
Compensation Adjustment	5,235		963
Total Fixed Charges	\$ 24,679	\$ 9,032	\$ 45,684
Total Parking Fund	\$ 360,837	\$ 291,860	\$ 502,595
Total Expenditures - All Funds	\$5,579,216	\$2,700,655	\$5,608,109

PROPOSED 1986-87 CAPITAL OUTLAY ALL FUNDS

General Fund

Administration

Town Clerk

Continuation of microfilming program	\$ 2,000
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Finance

Postage meter	3,200
Office furniture	1,000
Computer magazine drive	7,500

Planning Coordinator

Two files	400
-----------	-----

\$14,100

Human Services

Community Counseling

Telephone answering machine	200
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Howe Library

Typewriter	900
Office furniture	1,260

Parks and Recreation

Field development	2,400
Community Center Improvements	300

5,060

Safety Services

Code

Typewriter	900
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Police

Portable radio & radar unit	3,134
Replacement of one cruiser	12,000
Recording equipment	25,000
Chair	260

41,294

Public Works

Equipment Maintenance

Replacement of three heavy duty lawn mowers	2,200
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Town Properties

Municipal Building

Replacement of one air conditioner 500

Main Garage #1

Typewriter and map file 1,200

Howe Library

Counter top replacement 1,160

2,860

Capital Programs

Road Construction

Curtiss Road 35,000

Dresden Road 50,300

Park Street widening for gym 37,000

East South-South College intersection 15,000

Traffic Controls

Park-Wheelock-Lyme intersection 14,000

Handicapped alterations

10,000

Energy conservation

10,000

171,300

Total General Fund

\$236,814

Fire Fund

Fire Suppression

Breathing apparatus for Etna truck 1,850

Smoke ejector, pagers, etc. 3,005

500' of 3" hose 1,500

Satellite radio receiver 6,125

Main Station

Equipment replacement 320

Etna Station

Electrical improvements and
hot water heat 400

Total Fire Fund

\$13,120

Sewer Fund

Administration

Office equipment 125

Office furniture 250

New construction 40,000

Treatment Plant Operation

Laboratory equipment 125

Total Sewer Fund

\$40,500

Parking Fund

40 Parking meters 9,500

Total Parking Fund

\$ 9,500

Total Capital Outlay — All Funds

\$299,934

PROPOSED 1986-87 CAPITAL RESERVE APPROPRIATIONS AND EXPENDITURES

	<u>Appropriation</u>	<u>Expenditure</u>
General Fund		
Administration		
Town Manager	\$ 1,800	
Finance	8,000	
Parks and Recreation	1,800	
Code	1,600	
Police	2,110	
Public Works		
Equipment Maintenance	125,000	167,500
Howe Library	<u>7,500</u>	
Total General Fund	147,810	167,500
Fire Fund	39,017	11,500
Sidewalk Fund	7,000	
Sewer Fund	12,000	11,000
Parking Fund	<u>36,700</u>	
Total All Funds	\$242,527	\$190,000

FEDERAL REVENUE SHARING PROPOSED ALLOCATION 1986-87

General Fund	
Debt Service	\$60,197
Fire Fund	
Debt Service	33,400
Sidewalk Fund	
Capital Projects	<u>750</u>
Total	\$94,347

SUMMARY OF ASSESSMENTS

1985

REAL ESTATE

Code

01	Land - Improved and Unimproved	\$ 50,076,325
02	Buildings Only	126,786,670
08	Public Utilities (Electric & Water Works)	<u>6,401,075</u>
		\$183,264,070

EXEMPTIONS

Institution - Dining Room

Dormitory & Kitchen \$150,000

Blind 23,400

Elderly Persons 360,000

533,400

TOTAL NET VALUATION \$182,730,670

Total Number of Residents listed at \$10.00 - 3,879

1985 TAX RATES

Unit of Government	Total Appropriation	Revenue or Credit	To Be Raised By Taxes	Net Valuation	Tax Rate
Town	\$ 6,152,189	\$4,633,609b	\$1,567,880*	\$182,730,670	\$ 8.58
County	550,881	13,371	537,510	\$	2.94
Hanover School	1,598,145	184,343	1,413,802		7.74
Dresden School	2,468,892a		2,468,892		13.51
	\$10,770,107	\$4,831,323	\$5,988,084		\$32.77
Special Service Areas					
Area No. 1				\$ 25,432,133	.98
Area No. 2				18,331,417	1.96
Area No. 3				2,253,850	3.92
Area No. 4				136,713,270	4.90
			739,583*	\$182,730,670	
Sidewalk			36,968*	\$132,030,440	\$.28
			\$6,764,635		
GRAND TOTAL					

- Notes: ** Includes overlay of \$25,800 which applies to Town, County and School appropriations, and Veteran's Exemptions of \$23,500.
- * Includes overlay: Fire \$332, Sidewalk \$896.
- a Includes only Hanover's share 69.57% of Dresden appropriation.
- b Includes \$461,271 cash surplus from 1984-85 fiscal year.

TAX COLLECTOR'S REPORT

December 31, 1985

	Prior Years	1985	Total
Property Tax	\$174,278	\$6,741,495	\$6,915,773
Bank Stock Tax		2,211	2,211
Yield Tax	614	11,434	12,048
Land Use Tax	400	59,180	59,580
Interest	<u>6,862</u>	<u>4,827</u>	<u>11,689</u>
	\$182,154	\$6,819,147	\$7,001,301
Remittance to Treasurer			
Property Tax	\$166,968	\$6,569,391	\$6,736,359
Bank Stock Tax		2,211	2,211
Yield Tax	614	11,158	11,772
Land Use Tax		45,240	45,240
Interest	6,862	4,827	11,689
Abatements			
Property Tax	7,310	13,160	20,470
Uncollected			
Property Tax		158,944	158,944
Yield Tax		276	276
Land Use Tax	<u>400</u>	<u>13,940</u>	<u>14,340</u>
	\$182,154	\$6,819,147	\$7,001,301

SUMMARY OF RESIDENT TAX WARRANT

December 31, 1985

	Prior Years	1985	Total
Original Warrant	\$	\$38,790	\$38,790
Uncollected as of			
1/1/84	6,340		6,340
Added Taxes	1,000	6,190	7,190
Penalties	<u>228</u>	<u>39</u>	<u>267</u>
	\$7,568	\$45,019	\$52,587
Remittance to			
Treasurer			
Resident Taxes	\$2,720	\$39,460	\$42,180
Penalties	228	39	267
Abatements			
Resident Taxes	4,100	2,350	6,450
Uncollected			
Resident Taxes	<u>520</u>	<u>3,170</u>	<u>3,690</u>
	\$7,568	\$45,019	\$52,587

SUMMARY OF TAX SALE ACCOUNTS

December 31, 1985

	1984	Prior Years
(a) Taxes Sold to Town During Current Fiscal Year	\$37,688	
(b) Balance of Unredeemed Taxes January 1, 1985		\$16,484
Interest Collected After Sale	1,761	2,844
Redemption Costs	<u>377</u>	<u>184</u>
	\$39,826	\$19,512
Remittances to Treasurer:		
During Year	\$31,485	\$15,589
Unredeemed Taxes at close of Year	7,193	2,859
Abatements During Year	<u>1,148</u>	<u>1,064</u>
	\$39,826	\$19,512

TOWN CLERK'S REPORT

January 1, 1984 - June 30, 1985

Motor Vehicle Permits Issued		
1984	5,373	\$309,205
1985	<u>3,136</u>	<u>201,165</u>
Totals	8,509	\$510,370
Dog Licenses Issued	845	\$ 4,083
Kennel Licenses Issued	16	<u>231</u>
Total		\$ 4,314
Fees received from Vital Statistics, Motor Vehicle Title Applications, Hunting and Fishing Licenses, etc.		\$ 24,816

REPORT OF TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1985 submits the following condensed report of receipts and disbursements applicable to fiscal 1984-85 activity.

Balance per cash book, January 1, 1984	\$ 262,329
Receipts from all sources applicable to June 30, 1985	<u>24,213,713</u>
	\$24,476,042
Less Selectmen's Orders Paid relating to 1984-85	<u>23,910,890</u>
Balance per cash book, June 30, 1985	<u>\$ 565,152</u>

TRUST FUNDS

	<u>1/01/84 Balance</u>	<u>Interest</u>	<u>Deposit</u>	<u>Withdrawals</u>	<u>6/30/85 Balance</u>
COMMON TRUST FUNDS					
Schools	\$ 6,652	\$ 1,041	\$	\$ 1,041	\$ 6,562
Poor	200	31		31	200
Cemeteries	64,872	10,150	73	10,150	64,945
Library	<u>1,300</u>	<u>203</u>		<u>203</u>	<u>1,300</u>
Subtotal	73,024	11,425	73	11,425	73,097
CAPITAL RESERVE FUNDS					
Cemetery Reserve Fund	8,295	1,298	6,150	14,800	943
Fire Reserve	17,406	2,723	34,043	13,996	40,176
Highway Reserve	163,782	25,625	101,000	68,086	222,321
Police Reserve	12,739	1,993	18,270	17,472	15,530
Sewer Rental Reserve	13,928	2,179	12,000		28,107
Sidewalk Reserve	9,950	1,557	3,200		14,707
Vehicle Fund					
Code Administration	6,879	1,075	970	6,000	2,924
Recreational Equipment	872	136	1,500		2,508
Town Government	<u>2,625</u>	<u>412</u>	<u>1,100</u>		<u>4,137</u>
Subtotal	236,476	36,998	178,233	120,354	331,353

RESTRICTED PURPOSE FUNDS

Etna Town Library	10,928	1,710	768	11,870
Fierro Memorial	2,900	454	760	2,594
Bruce Essay Prize	1,093	197		1,290
Jeremiah Ice Hockey Fund	2,213	399		2,612
Sawyer Trust	8,239	1,289		9,528
Stockbridge Fund	5,372	840		6,212
Rennie Nursing Service Fund	8,844	1,384		10,228
Subtotal	39,589	6,273	1,528	44,334
GRAND TOTAL	\$349,089	\$54,696	\$133,307	\$448,784

SPECIAL FUNDS

	1/01/84 Balance	Interest	Deposit	Withdrawals	6/30/85 Balance
Cable TV Franchise Reserve	\$ 1,684	\$ 324	\$ 5,473	\$	\$ 7,939
Conservation Commission Reserve					
Land Acquisition	66,092	10,028	2,646		78,766
Land Maintenance	3,704	562	2,646		6,912
Housing Reserve	45,902	6,533			52,435
Oak Hill Ski Area Reserve		647	5,000		5,647
Peripheral Parking Reserve	27,850	3,074	9,026	30,594	9,356
Town Forest, Parks & Recreational Reserve	397	60			457
Town Self-Insurance Reserve	35,242	5,638	10,000	2,944	47,936
TOTAL	\$180,871	\$27,324	\$34,791	\$33,538	\$209,448

STATEMENT OF GENERAL DEBT

1985 - 86

	<u>Balance Due 6/30/85</u>	<u>Payments 1985-86</u>	<u>Balance Due 6/30/86</u>
GENERAL FUND			
Municipal Building			
Renovation Bond-1977	\$ 70,874	\$ 11,189	\$ 59,685
Howe Library Note-1975 ²	328,125	30,517	297,608
Park St. Construction			
Note-1981	30,275	30,275	
Fiscal Yr. Transition & Data Processing			
System Note-1984	<u>542,563</u>	<u>209,787</u>	<u>332,776</u>
Total General Fund	971,837	281,768	690,069
FIRE FUND			
Fire Station-Bond-1977	177,196	27,976	149,220
Fire Truck Bond-1978	66,622	17,891	48,731
Fiscal Yr. Transition			
Note-1984	<u>175,901</u>	<u>66,757</u>	<u>109,144</u>
Total Fire Fund	419,719	112,624	307,095
SEWER FUND			
Sewer Bonds-1970 ¹	51,063	51,063	
Sewer Note-1982 ¹	76,541	76,541	
Hypertherm Note-1981 ³	80,065	7,279	72,786
Capital Projects			
Note (42%)-1984	<u>531,736</u>	<u>178,532</u>	<u>353,204</u>
Total Sewer Fund	739,405	313,415	425,990
HOUSING FUND			
Senior Housing Facility			
Bond-1977	<u>301,178</u>	<u>46,163</u>	<u>255,015</u>
Total Housing Fund	301,178	46,163	255,015
Total All Funds	\$2,432,139	\$753,970	\$1,678,169

- NOTES:
1. Water Pollution Aid is received from the State to apply against the debt service.
 2. Howe Library Corp. reimburses the Town annually for the total cost of debt service.
 3. Hypertherm, Inc. reimburses the Town annually for total cost of debt service.

HANOVER HOUSING AUTHORITY

Statement of Appropriations for 1985-86 and Proposed Budget for 1986-87

Revenues

Tenant Rentals	\$ 40,248	\$23,813	\$ 48,552
Housing Subsidy	75,192	35,877	74,280
Town Appropriation	6,868		18,381
Prior Years Revenue	17,038	12,339	
Miscellaneous	50		
Total Revenues	\$139,396	\$72,029	\$141,213

Expenditures

Senior Housing Facility

Supplies & Materials	\$ 550	\$ 19	\$ 550
Services	27,779	20,646	27,511
Utilities	23,720	7,351	24,900
Capital Outlay	24,000	9,668	26,397
Charges from Departments	11,038	6,358	11,583
Department Totals	\$ 87,087	\$ 44,042	\$ 90,941

Senior Center

Supplies & Materials	\$ 25	\$	\$ 25
Services	2,725	1,089	2,894
Utilities	2,296	841	2,281
Charges from Departments	1,100	342	1,100
Department Totals	\$ 6,146	\$ 2,272	\$ 6,300

Fixed Charges

Debt and Interest	\$ 46,163	\$ 40,992	\$ 44,517
Total Expenditures	\$ 139,396	\$ 87,306	\$ 141,758

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

The regional ambulance responded to 855 calls in 1985. Of the 855 calls, 158 resulted in no patient transport.

During the past year, the ambulance personnel spent numerous hours attending workshops and classes to keep abreast of new treatment and emergency care techniques.

The 1979 Chevrolet ambulance was replaced with a new chassis and the patient area of the vehicle was refurbished. We anticipate several more years of service from this ambulance.

The user fees for the service will not change in fiscal year 1986-87. We will not be making any major purchases; therefore, we are able to maintain the existing rate.

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE FUND

Statement of Appropriations for 1985-86 and Proposed Budget for 1986-87

	1985-1986 Fiscal Year Budget	Spent To 12/30/85	1986-1987 Fiscal Year Budget
Revenues:			
Community Contributions	\$102,192	\$ 44,064	\$ 91,272
Service Charges	41,636	35,161	65,946
Special Services	895		
Transfer from Reserve	28,000	28,867	
Total Revenue	\$172,723	\$108,092	\$157,218

Expenditure

Emergency Medical Service

Personal Services	\$ 87,427	\$ 43,713	\$ 91,798
Supplies & Materials	5,190	1,445	5,290
Services	5,380	1,298	5,550
Vehicle Maintenance	5,688	2,142	7,468
Capital Outlay	46,669	36,036	17,513
Insurance & Bonding	2,655	862	2,909
Total Expenditures	\$ 172,723	\$ 95,066	\$ 152,574

ADVANCE TRANSIT

10/1/84 - 9/30/85

Advance Transit is a comprehensive public transportation system in the Upper Valley. It provides hourly weekday service for the public in Canaan, Enfield, Lebanon, Hanover and Lyme in New Hampshire and Hartford and Norwich in Vermont; there is limited service during the evening and on Saturdays. In addition, Advance Transit operates door-to-door service for senior citizens and the handicapped. Commuters are also served by a flexible system of subscription buses and van pools which operate wherever there is sufficient demand. Charter service is also available with vehicles accommodating 10 to 50 passengers.

From all indicators at the present time, Advance Transit will continue to grow rapidly, and as it does, it will strive to further a more cohesive community network within the Upper Valley. Advance Transit should become the transportation company of the region. In order to do so, it is actively pursuing entrance into the transportation markets not presently served, such as contracted services, subscription buses, and shuttle bus service. Through the consolidated provision of these services, economies of scale can be realized, thereby effecting cost savings to all concerned. The transportation needs of the Upper Valley are many and continually growing. Advance Transit, through quality and fiscal stability, is here to serve them.

GROWTH OF SERVICES

1981	29,415 Passenger trips
1982	131,380 Passenger trips
1983	157,903 Passenger trips
1984	253,088 Passenger trips
1985	266,000 Passenger trips

HEADREST

Services:

- Help In a Crisis
 - Someone To Talk To In Confidence
 - Information and Referrals
 - Substance Abuse Programs
 - Community Education
 - Emergency Lodging

Headrest can offer emotional support, information about services and a non-judgemental sounding board whenever someone has a problem, question or needs a person to talk to. Staff and volunteers respond to calls involving depression, suicide, abuse, alcohol and drug problems; or requesting information about a variety of subjects. Our files contain information about hundreds of local, state, and national groups and agencies; and we can refer people to sources of help for a wide range of human needs. Many Upper Valley residents attend trainings and workshops sponsored by Headrest. All services are free and confidential.

Hours:

24 Hour Crisis Hotline 603/448-4400
9 am to 10 pm, Business and Drop in Hours
7 days/week 365 days/year

Service to the Town of Hanover:

In 1985 one hundred and sixty-four Hanover residents contacted Headrest 283 times and received help with the following situations:

Assault/abuse, children	4	Family related	21
Assault/abuse, women	2	Financial/material asst.	13
Alcohol	29	Handicapped	0
Caring listener	28	Health related	37
Child care	2	Housing	12
Consumer	3	Job realted	6
Counselling requested	24	Legal	4
Depression/anxiety	9	Information/Referral	27
Drug related	11	Runaway related	0
Energy related	5	Suicide	3
Fuel emergency	4	Transportation	5
Lodging request-not used	1	Volunteer, donation	15
Lodged at Headrest	5	Collaboration	49
Lodged elsewhere	0		
TOTAL SITUATIONS			319

Overall, use of Headrest's services has increased 30% in the last two years. The number of residents of the Town of Hanover served by Headrest has increased over 30% in that period of time.

UPPER VALLEY - LAKE SUNAPEE COUNCIL

The Upper Valley - Lake Sunapee Council is a public, nonprofit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley - Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Council Staff members include Robert Varney, Executive Director; Vicki Smith, Senior Planner; Lisa Mausolf, Historic Preservation Specialist; Gregg Lantos, Transportation Planner; Tad Redway, Landscape Architect and Planner; Melinda Artman, Community Development Coordinator; John Olmstead, Housing Rehabilitation Specialist; Susan Elder, Economic Development Specialist; Jim Klinger, Draftsman; and Andrea Adams, Joan Austin, and Lori Brown, Secretaries. These staff members offer a wide range of expertise available to our communities.

The Council has been busy working on a variety of regional programs during the past year. The following is a brief summary of some of our regional activities:

- provided administrative and planning services to the Upper Valley Solid Waste District, a bistate district with 15 member communities;
- developed regional septage management plans which will become components of the solid waste plans for the Sullivan County, Upper Valley and Pemi-Baker Solid Waste Districts;
- provided continuing assistance to the regional transit operators, and worked closely with the State Highway Department to develop a comprehensive highway planning program;
- continued the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans;

- continued the Sullivan County Economic Development Program to retain and expand employment opportunities in Sullivan County;
- continued work on the Lake Sunapee Management Plan;
- co-sponsored another successful Household Hazardous Waste Collection Day, groundwater protection seminar and Municipal Law Lecture Series;
- provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

As requested by communities, the Council prepared applications for state and federal funds, evaluated development proposals, prepared amendments to local zoning, subdivision, site plan review and other local regulations and provided mapping, drafting and other planning assistance.

During the past year, the Council has completed a number of projects in Hanover. These include:

- **The Master Plan.** Staff members of the Council have met weekly with the Master Plan Committee to prepare a draft of the Plan which will be submitted to the Planning Board and public for review prior to adoption.
- **Hanover Alley Design Project.** Our landscape architect has studied options for upgrading the visual and functional qualities of the back alleys in downtown Hanover. Graphic studies and recommendations were prepared and presented to the Town.
- **Ivy Place Traffic Impact Study.** Our transportation specialist conducted an evaluation of the traffic and safety impacts of the proposed 12-unit project on West Wheelock Street.
- **Maps.** Our draftsman prepared maps for a group studying a possible riverbank protection zone and a map of the urban area showing structures and streets.
- **Transportation.** The Council has also worked closely with Hanover Town Officials on a number of highway and transportation projects including replacement of the Ledyard Bridge, peripheral parking lots, shuttle bus plan and a proposal to allocate State highway funds to study the highways and bridges in the Hanover/Lebanon area.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

When we think of hazardous waste, we probably picture corroding drums or a flaming tanker. It is easy to ignore our own seemingly insignificant contributions to the problem of hazardous waste disposal. Yet most of us use paint, anti-freeze, varnish, household cleaners and many other products that are toxic, corrosive, flammable, or explosive.

What happens to the left-over varnish, the dirty crankcase oil, the insecticide left in the can, and the household cleaners? In most households, these wastes are stored in the barn, taken to the dump, or poured down the drain into septic system or pipes to treatment plants.

To address this problem, a number of concerned organizations and individuals in the Upper Valley area banded together in the spring of 1984 to form the Upper Valley Household Hazardous Waste Committee. Organizations represented on the Committee include the Upper Valley Solid Waste District; the Upper Valley - Lake Sunapee Council; Montshire Museum; League of Women Voters; Hanover Co-op; Hanover Conservation Council; the Green-Up Day Committee; and the Sierra Club, as well as a number of private citizens and town officials.

In November 1984 the Committee organized the Household Hazardous Waste Collection Day, the first such program to be carried out in either Vermont or New Hampshire. Held at the Hartford Fire Station, the program was extremely successful, with about 110 participating households. A total of 24, 55-gallon drums were filled and taken by a licensed hauler to an EPA-approved facility in upstate New York.

The second annual Household Hazardous Waste Collection Day was held on May 4, 1985, in conjunction with Green-Up Day. Over 130 households safely disposed of their hazardous wastes with the hauler at the former Pringles site, now owned by Dartmouth College, on Route 120. The Upper Valley's Household Hazardous Waste Collection Day Program has become a model for other regions in New Hampshire and Vermont. In comparison to other collection days recently held in other areas, our collection program has had the highest rate of participation and the lowest cost of any similar program.

Financial support for the collection day comes from the States of New Hampshire and Vermont, local communities, nonprofit organizations and private businesses. We are very appreciative of this support and concern for our environment.

The third annual Household Hazardous Waste Collection Day will be held in the spring of 1986, again in conjunction with Green-Up Day.

We look forward to seeing you there!

**UPPER VALLEY SENIOR
CITIZENS COUNCIL, INC.
Statistics for Town of Hanover
October 1, 1984 - September 30, 1985**

Number of Senior residents served 292 (of 1030 over 60;
1980 census)

Number of Volunteers 32.

Number of Volunteer Hours 1,452.

Services	Unit of Service	Number Units of Service	X	Unit ¹ Cost	Total Cost of Service
Center Meals	Meal	1,389	X	\$3.07	= \$ 4,264.23
Home Delivered Meals	Meal	4,439	X	\$3.41	= \$15,136.99
Transportation (Senior only)	Trips	981	X	\$3.08	= \$ 3,021.48
Adult Day Service	Hours	790	X	\$3.30	= \$ 2,607.00
UVSCC cost to provide services for Hanover					\$25,029.70 ²
Request for Senior Services for 1985					5,020.00
Received from Town of Hanover for 1985					5,020.00
Request for Senior Services for 1986					5,200.00

In addition to the above services, the Upper Valley Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 262 Hanover addresses.

NOTES: 1. Unit Cost from Audit Report for October 1, 1984 -September 30, 1985.

2. For the entire agency, services were funded by: Federal and State programs, 54%; Municipalities, County and United Way, 12%; Contributions, 12%; In-kind donations, 19%; Other, 3%.

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200, and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expenses to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register of Deeds revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with the shift of liability for court activities to the State, we also anticipate receiving \$100,000+ annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically and in some cases insurance coverage is unobtainable. We have retained a consultant to review county insurance needs and available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendation.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery under Senate Bill 1. Settlement for assistance determination has been eliminated and towns and cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services and for persons assisted under the categorical grant programs will now be shared by the State and counties, removing town liability. Under Senate Bill 1 and the ensuing partnership between counties and the State Department of Children & Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs to out of home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel and electric consumption, cutting consumption and dollar cost in half for courthouse fuel alone.

In our letter to you in 1983 we noted litigation in a retirement buy-back suit where a negative decision would result in cost of \$70,000 plus legal fees with a potential domino effect on local governments. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May and June. We welcome input and strongly recommend public attendance at the public hearings usually held in June.

GRAFTON COUNTY COMMISSIONERS
Dorothy-Campion-Corcoran, Chairperson
Arthur E. Snell
Leonard F. Anderson

TOWN OF HANOVER
MINUTES OF ANNUAL TOWN MEETING
March 12, 1985

Moderator Harry Bird convened the Annual Town Meeting at Richmond School Gymnasium, Hanover, Tuesday, March 12, 1985, at 8 a.m. The Moderator explained that balloting for those warrant articles requiring all day voting would begin, with polls remaining open until 7 p.m., at which time votes would be counted and results announced. He further explained that the Business Session of Town Meeting would continue at Thompson Arena on Saturday, March 16, 1985, at 9 a.m. with actions to be taken on remaining warrant items.

ARTICLE ONE: To elect Town Officers for following terms: (Ballot results shown)

For Selectmen: Two for terms of three years:

Sharon L. Nordgren	575
Stephen V. F. Waite	492

For Treasurer: One for a term of one year:

Bruce Dresner	764
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For Library Trustee: One for a term of three years:

Carol A. Ahern	774
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For Trustee of Trust Funds: One for a term of three years:

Edgar T. Mead	736
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ARTICLE TWO: (By Ballot) (Amendment No. 1) "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The Planning Board's Amendment would change the existing Ordinance by further restricting what uses can be made of the required minimum front, side, and rear yard setback areas. For the first time, structures at or below previously existing grade level would be excluded from required side and rear yard setback areas, subject to exceptions relating to one story accessory buildings, patios, decks, swimming pools, and tennis courts which are permitted within the side and rear yard setback areas, but seven (7) feet from the side and rear lot lines. These exceptions would not apply on commercial or institutional lots which adjoin any residential districts. In the front yard setback areas, structures would be permitted below finished grade level only.

YES - 371

NO - 307

ARTICLE THREE (By Ballot) "Are you in favor of the adoption of Amendment No. 2 as proposed by a petition, for the Town Zoning Ordinance?"

This amendment by petition would change the existing Zoning Ordinance by further restricting what uses can be made of the required minimum front, side and rear yard setback areas. All structures, whether above, at, or below normal grade level would be excluded from all required front, side, and rear yard setback areas. The present exceptions for the location of one story accessory buildings, patios, decks, swimming pools, and tennis courts which are permitted within seven (7) feet of the side and rear lot lines under the present Ordinance would be deleted.

This amendment also includes buffer zones. A landscaped buffer zone would be required for side and/or rear yards for all commercial or institutional lots which adjoin any residential district. For those lots in the BM, B, OL and I districts adjoining residential districts, the required minimum side and/or rear yard adjoining the residential district shall constitute a buffer zone, which shall be maintained free of any and all structures, accessory buildings and accessory uses, and shall be landscaped or planted so as to maintain the residential character of the adjacent district.

The Planning Board is required by RSA 675:4-III to note its approval or disapproval of Amendment No. 2. The Planning Board does not approve of Amendment No. 2.

YES - 95

NO - 562

ARTICLE FOUR: (By Ballot) "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The definition of "medical center" is changed, and a medical center would be allowed by Special Exception in the BM Zoning District. (Sections 204.1 & 902)

YES - 669

NO - 153

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Hanover Planning Board for the Hanover Zoning Ordinance?"

An Office located in a dwelling unit would be permitted in all residential districts only by a Special Exception granted by the Zoning Board of Adjustment. Presently, a Special Exception is required only if the office is located in the SR and R Districts. (Section 210.1E)

YES - 56

NO - 256

"Are you in favor of the adoption of Amendment No. 5 as proposed by the Hanover Planning Board for the Hanover Zoning Ordinance?"

Satellite dish antenna systems for private, noncommercial reception would be permitted as an accessory use in residential districts provided the front, side, and rear yard regulations in Section 209 are met. A system for commercial or noncommercial use may be located in the B, BM, I, or OL districts, provided the yard regulations of Section 209 are met, or may be located on the roof of a structure of main use in the B, BM, I, and OL districts provided it does not exceed the height specified in Section 204. (Section 210.1)

YES - 590

NO - 224

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Hanover Planning Board for the Hanover Zoning Ordinance?”

The sign section of the Zoning Ordinance is expanded to include the regulation of temporary signs for construction purposes. (Section 317.5)

YES - 667

NO - 144

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Hanover Planning Board for the Hanover Zoning Ordinance?”

The restriction against the location of a leach field within 200 horizontal feet of the bank of any river, stream, brook, lake, or pond over one acre in size is reduced to 125 feet. (Section 702)

YES - 544

NO - 275

“Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The Penalty section of the Zoning Ordinance is changed to accommodate current and future changes in the State law. (Section 1004.2)

YES - 704

NO - 94

After balloting results were announced, the meeting was adjourned until Saturday, March 16, at 9 a.m. at Thompson Arena for the purpose of conducting the business remaining on the official warrant.

ANNUAL TOWN MEETING BUSINESS SESSION MARCH 16, 1985

Moderator Bird convened the business meeting at Thompson Arena at 9 a.m. After requesting those attending to pass through the check list for subsequent voting during the meeting, he requested visitors and press to take assigned seats to avoid interfering with the voting process.

The Moderator explained that Articles I through IV had been voted by ballot on Tuesday, March 12, and that business would be conducted today on the remaining articles. He advised those present that the Selectmen were advocating a change in the sequence of the articles, so that Article V would receive the fullest possible discussion.

Selectman Nordgren then MOVED, and it was duly seconded, "That the Town vote to postpone action on this article until action following the completion of discussion, or until 1:30 p.m., whichever is later." The Moderator explained that this motion would increase the length of time allowed to vote, regardless of the actual time involved in discussion. This motion was ADOPTED UNANIMOUSLY by a voice vote.

Selectman Nordgren then MOVED, and it was duly seconded, "That the Town vote to postpone action on this article until action on Article VIII was completed." The Moderator explained that the Police Facility Article would then follow the Budget Article. Nordgren explained that the purpose of the sequence change would allow the largest number of participants as possible.

A voice vote was indecisive, but the motion was ADOPTED by a hand count, thus changing the sequence and postponing action on Article V until after Article VIII.

ARTICLE VI: Selectman Thompson MOVED, and it was duly seconded, "That the following persons are hereby nominated for the following Town Offices:

Auditors for a term of one year:

Robert R. Costello
Robert G. Murphy, Jr.

Member of the Advisory Assessors Board for a term of three years:

C. Bennett Brown

Fence Viewers for a term of one year:

Walter S. Coutermarsh
Edward Lathem
Howard Reed

Surveyors of Wood and Timber for one year:

Joseph C. Fogg
Willem C. Lange

The Clerk was instructed to cast one ballot to elect each of the nominated persons.

ARTICLE VII: Selectman Thompson MOVED, and it was duly seconded, "That the reports of the Selectmen, Town Clerk, Treasurer, Auditor, Collector of Taxes, and other Town Officials as printed in the Town Report be accepted."

The Moderator recognized Martha Solow, who expressed her concern at the lack of more complete minutes in the Town Report of the Town Meeting proceedings, and asked for comment from either the Town Clerk and/or Selectmen regarding the presence of an abstract of the minutes of last Town Meeting.

Town Clerk Wales explained that the proceedings had been taped for the first time last year, for the purpose of assuring accuracy. However, the verbatim minutes were lengthy (13 pages of single-spaced typed documentation) and much of the material was unnecessary for accurate reporting. With the Selectmen's approval, the minutes were presented in the usual condensed manner for the Town Report. Both the tape and copies of the verbatim minutes are on file for review at the Town Office.

Ms. Solow again reiterated her belief that minutes should reflect actual proceedings to present an historical review of the meeting, as well as for reference and full information. She suggested that what appears in the Town Report should be the actual official minutes, and the taped material be kept as an appendix or addendum.

Ms. Solow then MOVED, and it was duly seconded, "That in the future years, the report of the minutes of the previous Town Meeting be complete and printed as a copy of the official minutes in the Town Report."

When requested for comment by the Moderator, the Town Clerk noted that the Town Counsel had assured her that a summary of the minutes was legal and correct, and met usual requirements. She further noted that producing verbatim minutes was a task she was not prepared to undertake, and that the Selectmen or Town would have to make separate arrangements if that method is required.

The Moderator reminded the meeting that the report as written had not been accepted by vote, and if there was no further discussion, the Solow motion would be voted on. He repeated the MOTION "That the Town Report contain the Town Meeting Minutes as officially recorded as part of the written Town Report." A voice vote was inconclusive. A show of hands was also inconclusive. The final count of a standing vote was:

69 NO 66 YES — The Motion did not carry.

The Moderator stated that unless there was further objection or discussion, the Reports as submitted in the Town Report will be noted as accepted.

SPECIAL RESOLUTIONS

Selectman Waite MOVED that the Town adopt the following resolution:

"Nine years is a long time to be looking for a parking space, even in Hanover. Nonetheless, Frank Logan has been doing just that as a member of the Parking & Transportation Board since it was established in 1976, and as its Chairman since 1981. He had ferreted out spaces for metered parking, and he has been a driving force behind the shuttle bus system and peripheral park-

ing, which he has seen grow from a single experimental bus to a system which now has three vehicles and so many riders that their cars have over-burdened Thompson Arena's parking lot. Prematurely but prophetically, the first run of the shuttle bus in 1976 headed directly to the hospital instead of the post office; now, the Town can hope a joint system with the College and Medical Center using at least one lot on the outskirts of the Town will indeed become a reality within the next year. As you retire from the Parking and Transportation Board, Frank, you can look with pride at the changes you have helped bring about."

The Moderator noted that the resolution would be so recorded, and proceeded to recognize Mr. William Ogden, from the Parks and Recreation Board:

"Each year, the Parks and Recreation Board takes time to recognize an individual who has given time to this program. Without volunteers, we couldn't have the good programs we have. This year's recipient of the volunteer award was an original member of the Parks and Recreation Board ten years ago. He has continued to work on board projects, and he was also the originator of the Winter Games, and this year was co-chairman of the Winter Games. We take pleasure in presenting the 1985 sponsored service award to Bob Costello. Would you please step forward and received your award?"

Mr. Costello expressed his surprise and thanked those present.

The Moderator recognized Mrs. Nordgren who MOVED

"That this Town Meeting join the Selectmen and Hanover Chamber of Commerce in proclaiming Harry Bird as Hanover Citizen of the Year."

Dr. Harry Bird expressed his thanks. He then recognized Selectman Thompson, who MOVED

"That the Town commend Mr. James Pierce for his act of bravery in rescuing Mr. Thomas Goodfellow from his burning home on March 3, 1985. Mr. Pierce entered the Goodfellow home and pulled Mr. Goodfellow from the burning building."

The Moderator then recognized Martha Solow, who offered the following RESOLUTION:

"That the Selectmen of the Town of Hanover be instructed to hold public meetings in convenient, accessible places for the dual purpose of eliciting public comment on issues of public interest and of responding to public inquiries about state and local issues affecting the townspeople of Hanover. And, further, that the Selectmen be encouraged to submit a written semi-annual summary report of their activities, and to identify issues to be considered at future meetings of Hanover's Boards and Committees."

She further stated that the purpose of this resolution is to encourage greater citizen participation in government. With low turnout at Town Meetings, and brief descriptions of local events and actions of boards and commissions in the VALLEY NEWS,

that public forums held by the Selectmen would prove useful in providing information to the townspeople and increase their interest in civic affairs.”

Selectman Nordgren advised the meeting that an informational supplement has already been arranged, to be distributed by the VALLEY NEWS, twice yearly.

The Moderator repeated the Solow MOTION, and it was VOTED UNANIMOUSLY by voice vote.

At this juncture, the Moderator took a few minutes to introduce the Town Officials to the meeting.

ARTICLE VIII: Selectman Thompson MOVED, and it was duly seconded, “That the Town vote to raise and appropriate the sum of **Five Million Five Hundred Forty-eight Thousand One Hundred Eight-nine Dollars (\$5,548,189)**, which includes **Three Hundred Fifty-eight Thousand Eight Hundred Ten Dollars (\$258,810)** for parking to pay the expenses of the Town during the 1985-86 fiscal year for the purposes set forth in the Town Budget; and further, to accept and expend gifts of money and/or personal property for the purposes intended by any donor, and in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any State, Federal, or other governmental unit or private or public source which becomes available during the fiscal year in conformity with RSA 31:95b.

Town Manager Clifford Vermilya referred the meeting to the Town Report in making his presentation of the budget. He explained that changes voted at the 1983 Town Meeting in the fiscal year, meant an 18-month conversion, which began in January of 1984 and closes on June 30, 1985. A traditional fiscal year will begin then. Therefore, comparisons of this budget should be made by considering three halves, or an 18-month fiscal period.

Another change in this year’s presentation involved including all capital expenditures in the appropriate fund, as designated. Previously they were listed as separate articles. Based on the budget appropriations for this year, and not including any special articles that might be approved later on in the meeting, the tax rate is projected to be approximately \$9.44, the same as in 1984-85. The Sidewalk Fund would increase \$.21 to a rate of \$.33. The Fire Fund would be \$.15, which reflects a \$.39 reduction. In summary, the budget as presented will produce an estimated tax rate of \$13.92. That is a reduction of \$.27 from the 1984-85 tax rate. He also noted that a proposed reduction in Federal revenue sharing probably will not take place during the 1985-86 fiscal year.

Moderator asked for discussion on this article. Since there was none, the motion was repeated and a vote taken. The motion was UNANIMOUSLY ADOPTED by voice vote.

ARTICLE V: Selectman Nordgren MOVED, and it was duly seconded, "That the Town vote to appropriate \$1,400,000 for the purpose of financing construction of a police facility building as an addition to the Fire Station on Lyme Road; and, further, to authorize the Selectmen to borrow said sum by issuance of bonds and/or notes under the Municipal Finance Act; and, further, to authorize the Selectmen to apply, negotiate, and do all things necessary to obtain Federal assistance which may be available for this project; and/or incur indebtedness in anticipation of the receipt of such assistance, as provided under the Municipal Finance Act, and to receive such assistance for the purpose of this project."

Mrs. Nordgren explained that the presentation is the result of four years of planning. The total square footage is 10,320 sq. ft.

Historically, this issue has been raised for a number of years. Dating from 1928, when the original municipal building had four officers, it now attempts to house 14 officers, five dispatchers (handling dispatch services to 16 communities) and four clerical employees. In 1982, Town Meeting voted \$12,000 to conduct a Police Facility Study. Subsequently the Hughes report was presented to Selectmen in fall of 1982. No proposal was presented to the voters at any Town Meeting in 1983; but in 1984, an additional \$10,000 was allocated for architects' fees. Final recommendations came from the Town Manager in June of 1984, and the Lyme Road site was selected by the Selectmen, and the architects were chosen (Isaac & Isaac of Manchester). Public hearings were held in the fall. Due to its original size and cost, the Selectmen requested both be reduced before presenting to voters. The plan as being presented is approximately 10,320 sq. ft. with a potential second story of 3,100 sq. ft.

Town Manager Vermilya then continued with the presentation, referring to the plan, copies of which were distributed. He noted the 1,512 sq. ft. of basement space. He used slides for the meeting to understand the design being proposed. Emphasis was made of the desirability of the police facility being located near the fire station, and the added control that would result for the fire station security. The police facility would include a variety of offices, report room and record rooms, conference areas, detention and cell area, dispatch area, a small kitchen, squad room, shower and locker rooms, with basement storage and mechanical areas for heat and ventilation. There is also a sally port, for safe disposition of prisoners, controlled by doors. The Manager also commented that the size was approximately the same as recommended in 1983 study. He noted that study also considered the East South Street location.

Vermilya explained that studies of other locations proved to be more expensive than the proposal being considered today. He reminded the meeting that the Selectmen were not, at this time, recommending renovations to the Municipal Building.

The Moderator again reminded those present that voting on this article would continue until 1:30 p.m. or one hour following future discussion on other articles, whichever is later, and that a two-thirds majority vote is required to pass this article.

Selectman Willie Black stated that previously she had been opposed to the first plan and the higher-priced facility, but that she was supporting this proposal. She feels this is a bare-boned presentation. She also referred to the poor conditions that exist in the police section of the Municipal Building, and the need for remedial action, which is contained in this proposal. She urged adoption of this article.

(The discussion continued at length, and many of the speakers identified themselves. However, due to the fact that taped minutes did not have identification for many of the speakers, statements cannot be attributed to unknown individuals.)

Questions were asked by Ann Vosburg regarding full basement construction versus a proposed reduced basement area and its relation to costs. Architect said less basement was a cost-reduction effort.

Carl Gray asked if consideration was given to a sub-station. Selectman Waite referred to practical staffing of such a station. Instead, police foot patrol was being advocated for the downtown areas. Gray stated that throughout the country, sub-stations are used quite effectively and that our crime rate seems relatively low in this regard. He was critical of the costs for the facility being proposed and suggested something less than the \$1.4 million, and referred to other long-term capital improvement plans which continue the financial debt to taxpayers.

Questions were asked about regional dispatch service and the compensation that comes to Hanover from it. The answer was that they do pay their share of this service.

Questions regarding use of present Municipal Building if police are moved were answered by Town Manager, who has been responding to Selectmen's instructions to look for other alternatives in this area. General consensus is that a smaller building would be more desirable, and that the sale or lease of present building should be seriously considered.

Nancy Lagomarsino expressed her concern that the Municipal Building be leased or sold, since it is a point of identification in the Town. Walk-in use of that building for many purposes should be given high consideration, although she recognized the problem of access for the handicapped.

Dick MacKay said he has observed a relatively low rate of crime in this Town. He cited some statistics, which all seemed quite low in comparison with other areas and in consideration of the type and size of the facility being proposed. He suggested the facility as being inappropriate for Hanover's size and needs.

Emily Mead asked whether the parking department would remain in town and why. The Manager responded that department will also move to Lyme Road, in this proposal. However, some supplies and other things used for parking enforcement will stay downtown. Moving the computer system processing to a new location is still under study.

Nancy Waterman described her visit to the present police area in the Municipal Building during the open house, and expressed her dismay at the congestion of the small area and numbers of people having to function there.

Chief Jim Collins described the congestion of the present police area in the Municipal Building. There is little privacy for the public; records are kept in several locations; there is insufficient locker-room space; etc. He said statistics do not adequately describe the activities of the Police Department, since much time is spent in crime prevention. He noted the congested parking area for police vehicles and that it was detrimental to response time. He commended the design for the new facility and expressed the opinion that the new location and building would assure a higher degree of efficiency and effectiveness of the Police Department.

A question from the floor as to how long the facility is projected to be adequate was raised, and expressing opinion that at least twenty years should be the goal. The answer was that as presently proposed, and with the bonding request, a ten-year period was more realistic. If specialization should occur within the Police Department (such as photography and criminal evidence labs, juvenile officers, etc.) more space would be needed. Growth of the town itself would also be a factor. Ten years was the consensus of Collins and Selectmen.

Some discussion followed on police department activity, crime statistics, and the thrust of this department being that of crime prevention and service to the community. The large numbers of young people in this town present special considerations.

Ruth Stephenson commented that she appreciated the low crime statistics, and had experienced favorable responsiveness from the police over the years, but that she wished the facility would not be so costly.

An opinion was expressed that we were not here to condemn or endorse the Police Department, but rather to consider the adequacy of the present facilities versus a proposal for new, larger quarters in a different location, and the costs. The question actually is our need for a \$1.4 million facility, given the amount of activity of the police department, and the prognosis for the future.

Another opinion focused on costs, taking into consideration Federal funding that in the future may be much less than at present, and the overall effect of long-term increases in taxes. Also, that the building seemed to focus on high-crime activity, which is not what Hanover wishes to emphasize.

The Town Manager commented that in considering cost on a square footage basis, it is difficult to compare a police facility, due to the specialized equipment and other requirements that are necessary.

Dick MacKay felt more enlightened after the discussion, but firmly convinced the low crime rates and high focus on administrative functions of the police in Hanover necessitate being closer in town and not drifting toward expanding the criminal functions that the proposed facility imply.

Doug Whitney focused discussion on total space of the Municipal Building and how it is used, and what alternatives there were to this use. Town Manager replied that at present, about 2,300 sq. ft. is used by Police Department; the remainder is general office area, including the Court, about 5,000 sq. ft. overall.

Reference was made to needing a new dispatch center, considering the one which is already quite extensive. It was noted that this equipment is 15 to 20 years old, and will need to be replaced soon, pending decision on a new facility.

Howard Green noted a similarity to the discussion years ago when the fire station was moved out of town. Fortunately, voters were wise enough to have made a right decision. Today's proposal is for the future, not for today's needs. He urged approval.

Nancy Lagomarsino again observed that the desirability of remaining downtown is reinforced by the probability of the Court relocating, which would free up the extra space needed by the police. And, since the Police are more service oriented than crime related, the present location seems more suitable when all aspects are considered.

Bob Guest referred to what the proposal will actually cost each taxpayer, and that consideration perhaps was of high priority. He observed that the impact taxwise was minimal to most residents, and urged passage of the proposal.

Another opinion at this time urged review of the expansion potential of the present municipal building to accommodate the needs as expressed by the police and the other town office functions; and that such costs would probably be more in the vicinity of half-million dollars, and more acceptable to the taxpayers.

Some discussion ensued on the probable rental value of the present municipal building for commercial space. It was noted that the Tax Assessor had suggested a possible market price of \$2 million or more for the building, if sold; or 10 per cent of market value if considered appropriate as a rental property.

David Roberts suggested a net gain if the building were sold for \$2 million, and the cost of new facility was \$1.4 million, which would leave about \$500,000 as the cost of the new police facility.

Cary Clark then commented at length about the history of planning of this police facility, commenting that most people want a first-class facility, a convenient and accessible location, and keeping the cost under a million dollars. It seems that every possible alternative has been explored, and the plan being presented is a responsible choice and decision on the part of the Selectmen. It seems impossible, considering current building costs, to expect a quality building at a cost of about \$500,000. Much time and planning have already gone into this proposal, and a rejection today would mean that the police effectively stay where they are. This proposal does not require the purchase of additional land, and in fact presents the option for the sale of the present building, thus having a positive effect on taxes, etc. Unless there are currently other viable alternatives, he urged passage of the proposal today.

Muffy Culp then observed that only 12 people visited the present facility during its Open House. Perhaps more people visiting would then be aware of the deplorable conditions that now exist due to shortage of space and general inadequacy of the layout for the types of daily activities that the police carry out. The lack of privacy that expose families to the public at trying times; the cellblock location and overall deficiencies; the poor access for vehicles to the downtown areas; etc. Now that a good plan has been finally brought to the Town for vote, we should support it.

John Mills wondered whether the projected price of \$1.4 million was an actual contractor's price, or just an architects' estimate. He did not speak against voting for the facility, however. The answer was that final plans have not yet been developed, and therefore the price is an estimate, but with contractor's input.

Wayne Hall endorsed the proposal, stating that he had followed the progress for three years; and that as a member of the Finance Committee along with the other members, support this appropriation.

There was then discussion of whether the present building was actually to be sold if this proposal was approved. The Town Manager advised not confusing this bond issue by attaching stipulations involving the present building.

Selectman Black stated that the vote to bring the complete police facilities to you was amended to read that the study would be made to see where the municipal building offices could best be located, with last-year's vote to purchase the salt-shed lots owned by the Water Company as the probable location for the new municipal building as the intent. Nothing definite has been decided at this time. Several possibilities have been discussed, but the first action must be appropriating funding for this police facility proposal. Once done, action on the use and/or relocation of municipal offices would proceed rather quickly. The decision on the Court's moving has not been finalized, either, but is anticipated. The present municipal building has been designated prime commercial space, and will be available for such consideration once the court and police are no longer occupants.

Jay Twombly said that as a member of the Town Finance Committee, he has observed that the Selectmen have spent time and money over three years in preparing this proposal, and that considering today's construction prices and rising costs, the proposal is worthy of adoption. The financing of the new building, probable sale of the existing building, and a smaller new town office structure would just about equal out to no need for increases in taxes.

Martha Solow observed the three aspects of the issue as being need, location, and costs, all of which are positive at this time. She suggested that all of the necessary information has been presented now, and called the question on this issue.

The Moderator acknowledged a second to this motion, and proceeded to instruct the meeting on the voting process, which would necessitate everyone going through the check list and using a yes/no ballot. A two-thirds majority is needed to adopt. The meeting will proceed as the voting begins and continues until 1:30 p.m. Lee Hurd was asked to supervise the ballot box.

Voting was then begun after Moderator Bird reread the motion. The meeting then continued to take up the remaining business articles.

ARTICLE IX: Selectman Black MOVED, and it was duly seconded, "That the Town vote to apply any unexpended balance of the 1984-85 appropriation for the Sidewalk Special Service Area to reduce the appropriation for this service area in fiscal year 1985-86. The actual amount will not be known until June 30, 1985; the estimated unexpended balance is \$481."

Black explained that the article means it is probable that all of the sidewalk fund will not have to be expended this year, and it will be carried over for next year. There was no discussion under this article, and a voice vote was taken.

MOTION WAS ADOPTED BY UNANIMOUS VOICE VOTE

ARTICLE X: Selectman Black MOVED, and it was duly seconded, "That the Town vote to apply any unexpended balance of the 1984-85 appropriation for the Fire Protection Special Service Area to reduce the appropriation for this service area in fiscal year 1985-86. The actual amount will not be known until June 30, 1985; the estimated unexpended balance is \$19,900."

Black explained this article is again a housekeeping motion, as it is expected that there will be a surplus in the Fire Fund to be transferred into next year's budget. There was no discussion on this article, and a voice vote was taken.

MOTION WAS ADOPTED BY UNANIMOUS VOICE VOTE

ARTICLE XI: Selectman Waite MOVED, and it was duly seconded, "That the Town authorize the establishment of the following Capital Reserve Funds: (1) Computer Equipment Fund, and (2) Howe Library Building Repair and Equipment Fund, as authorized in RSA 35:10."

Waite explained that this would enable the Town to budget money over a period of years for future purchases of equipment, as is done with other Town departments. There was no discussion on the article, and a voice vote was taken.

MOTION WAS ADOPTED BY UNANIMOUS VOICE VOTE

ARTICLE XII: Selectman Waite MOVED, and it was duly seconded, "That the Town vote to appropriate and authorize payments into the Capital Reserve Funds in the following amounts for the purposes for which such funds were established: Administration - \$10,000; Recreation - \$1,800; Howe Library - \$7,500; Code - \$1,600; Police - \$2,153; Public Works - \$112,500; Fire Fund - \$36,383; Sidewalk - \$3,200; Sewer Fund - \$12,000; and Parking Fund - \$18,500."

Waite again explained that this article was similar to the previous two, in that varying amounts were being budgeted for future replacement of equipment, etc. Again, there was no discussion under this article, and a voice vote was taken.

MOTION WAS ADOPTED BY UNANIMOUS VOICE VOTE

ARTICLE XIII: Selectman Waite MOVED, and it was duly seconded, "That the Town vote to authorize the withdrawal from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report: General Fund/Administration - \$6,000; Public Works - \$164,500; Fire Fund - \$85,000; and Parking Fund - \$57,000. The Selectmen shall be the agents of the Town to expend these funds for the purposes thereof."

Waite explained that this article corresponds to the above in that it covers withdrawals for specific items for which funds have been budgeted in advance. A question from the floor asked if any specific items might be noted. Waite referred to a few items that would be covered, such as replacing the Town Manager's vehicle; Public Works will purchase a driver loader, pickup truck, dump truck with plow, panel van, trailer, etc. Fire Fund replace one fire engine. Parking Fund is for shuttle buses. With no further discussion a voice vote was taken.

MOTION WAS ADOPTED BY UNANIMOUS VOICE VOTE

ARTICLE XIV: Selectman Black MOVED, and it was duly seconded, "That the Town vote to appropriate and authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 as amended, for use as setoffs against budget appropriations in the amounts indicated, namely: General Fund - \$80,923; Fire Fund - \$44,889; Sidewalk Fund - \$1,000; as detailed on Page 74 of the 1984 Town Report; and further, to authorize the Selectmen to make pro rata reductions in the amounts if established entitlements are reduced, or take any other action hereon."

Black explained that the total would be revenue sharing monies that the Town would be eligible for this year. There was no further discussion and a voice vote was taken.

MOTION WAS ADOPTED BY UNANIMOUS VOICE VOTE

ARTICLE XV: Selectman Nordgren MOVED, and it was duly seconded, "That the Town vote to appropriate \$12,000 for the purposed of electronic voting equipment."

Mrs. Nordgren explained that the voting equipment was demonstrated all day on Tuesday during the voting. It is anticipated that 40 recording units, two ballot demonstrator units, two ballot hearing tapers, and two ballot carriers will be needed. The need for this equipment has been expressed by the Moderator and Town Clerk, and the Selectmen unanimously support this motion.

The Moderator then swore in Stuart Russell to be moderator, while Bird offered information to the meeting on this article. Bird said that the burden of counting votes after a long day of voting or at Town Meetings has grown as the Town's Check List has increased — now over 4,000 registered voters. In elections of large turnout, the need for over 40 vote counters arises, and with it some confusion, long hours, and a question of accuracy.

Volunteers are not always easy to find for this task. With this proposed system, we preserve the paper ballot; privacy is assured; but the actual counting will be much faster and more accurate, with need for fewer counters. This system is currently in use in Concord, Salem and Springfield (Vermont). Other similar systems are being used in several other municipalities. It is not a booth, but rather a punch-card system with ballots available in case mistakes are made. We will still need voting booths, but the process will be faster and more accurate.

School District Moderator Lee Hurd also spoke in favor of the article, noting in particular the question of accuracy. In large elections, we have done well, but the possibility is always there of recounts if accuracy is in question, and this system would improve the voting process in that area. Recounts need to be avoided.

Responding to a question of estimated time for counting under this method, Bird said comparing size of checklist with Concord and time it took down there, that Hanover might take about 30 minutes.

Dick Winters supported this article, noting that he has been involved in vote counting a few times and was astonished at the long hours involved and numbers of people needed. He felt the savings in time, effort and increased accuracy were worth the minor cost.

Martha Solow disagreed, saying it was not impossible to find counters, and that it took about two and one-half hours last election. It is also a social event for those involved, and a community get-together, and accuracy has never been questioned. She felt the Town would be losing not only \$12,000 but an institution which brings people together, and needs to be continued.

Larry Gardner stated that he observed the use of similar machines in Hartford. (VT) and was impressed with the simplicity, speed, and general efficiency. This would enable easier balloting at Town Meetings, as well.

Discussion ended, and a voice vote was taken.

MOTION WAS ADOPTED BY A VOICE VOTE

ARTICLE XVI: Selectman Nordgren MOVED, and it was duly seconded, "That the Town vote to appropriate the sum of \$2,000 to be paid to the Tri-County Community Action Program for its administrative services in distributing various types of state and federal assistance to low-income persons."

Mrs. Nordgren explained that these funds were used in assisting Federal programs such as fuel assistance, food stamps, emergency food and surpluses, etc. through LISTEN in Lebanon. Hanover residents received \$10,666 in fuel assistance in 1983-84.

MOTION WAS ADOPTED BY A VOICE VOTE

ARTICLE XVII: Selectman Waite MOVED, and it was duly seconded, "That the Town vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder."

Waite explained that each year, a few residents do not pay their taxes on time and after an appropriate time lapse, the Town sells that property at a "tax sale". Normally, the Town is the sole bidder, purchasing those properties for the sum of the unpaid taxes. The original owner usually pays the outstanding taxes and the interest, and regains the property. If, however, this did not occur, the Town owns such properties. This article would permit the Town to sell properties by the bidding process, should such an event occur. There was no discussion on this article, and a voice vote was taken.

MOTION ADOPTED BY UNANIMOUS VOICE VOTE

ARTICLE XVIII: Moderator asked if there was any Other Business to come before this meeting?

A question was asked about the omission of articles usually presented regarding care of the Elm trees. Waite noted that it has been incorporated into the budget.

Another comment concerned the location of Town Meeting today, and that although Thompson Arena is convenient, it is much too cold. Webster Hall is much better.

Moderator Bird said the choice of Town Meeting location has been difficult to deal with, due to many considerations. The large number of registered voters and a place that offers enough space to accommodate estimated attendance; convenience and accessibility for the handicapped; whether or not to have one-day or two-day Town Meetings; he agreed that Thompson has many problems, although the space is quite sufficient.

The Moderator noted that due to the continued voting until 1:30 p.m. on Article V, the meeting would not be adjourned until after the vote count was taken. Time, 11:45 a.m.

ARTICLE V: The voting continued until 1:30 p.m., at which time the votes were counted. With a two-thirds vote needed to pass, the results were: YES: 198 NO: 184

THE MOTION DID NOT PASS, AS IT FELL SHORT
OF THE 2/3 VOTE REQUIRED.

ADJOURNMENT: The Moderator adjourned this Town Meeting at approximately 2 P.M.

Respectfully submitted,

Frances G. Wales, Town Clerk

SPECIAL TOWN MEETING MINUTES

July 17, 1985

Moderator Bird called the Special Town Meeting to order at 7:00 p.m., July 17, 1985 in the High School Auditorium.

ARTICLE I: Mrs. Nordgren MOVED and it was duly seconded "That the Town vote to appropriate a sum not to exceed \$575,000 for the design modifications of the Hanover Sewage Treatment Plant for the purpose of providing secondary levels of treatment, and further, to authorize the Selectmen to borrow such funds by the issuance of bonds and/or notes under the Municipal Finance Act; and further, to authorize the Selectmen to apply, negotiate, and take all action necessary to obtain Federal and State assistance as may be available for this project; and to incur indebtedness in anticipation of the receipt of such assistance as provided under the Municipal Finance Act and to receive and expend such assistance for the purpose of this project."

A written ballot was taken on the motion and was ADOPTED by a vote of 73 FOR and 4 OPPOSED. A two-thirds vote was required to pass.

ARTICLE II: Selectman Black MOVED and it was duly seconded "That the Town vote to appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the design of new Town Office facilities; and further, to authorize the Selectmen to employ an architect, engineer and/or other such persons as they deem necessary to carry out the purpose of this vote."

The motion was ADOPTED by a voice vote.

ARTICLE III: Selectman Waite MOVED and it was duly seconded "That the Town vote to authorize the Selectmen to convey land now owned by the Town which was conveyed to it by Albert A. Lauziere and Catherine F. Lauziere by deed dated June 3, 1975, and recorded in the Grafton County Registry of Deeds, Book 1253, Page 315, shown on Hanover Tax Map 2 as lot #80; and to accept in exchange a 3.1 acre parcel located on the northeast corner of Tax Map 2, Lot #6, owned by Albert A. and Catherine Lauziere, with marketable title and deed form to be approved by the Town Attorney; and to authorize the Selectmen to execute and deliver on behalf of the Town, deeds and other instruments, and take all action as may be necessary to carry out the purpose of this vote."

The motion was ADOPTED by a voice vote.

The polls were closed for voting under Article I at 8:06 p.m. The ballots were counted and results announced by the Moderator.

The meeting adjourned at 8:30 p.m.

Respectfully submitted,

Frances G. Wales
Town Clerk

**DRESDEN SCHOOL DISTRICT
ANNUAL REPORT 1985
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DRESDEN SCHOOL DISTRICT SCHOOL DISTRICT OFFICERS

School Board	Term Expires
Christopher R. Ashley	1986
Susan F. Boyle - Chairman	1986
Daniel G. Cook, Vice-Chairman	Resigned 1986
Megan Culp	1986
John A. Davis, Secretary	1988
Margo L. Doscher	1987
John A. Hochreiter	1988
Barbara C. Mulligan	1987
Fay T. Sorenson	1986
Lucinda H. Varnum	1987
Carolyn S. Whitman	1987

John L. Dunn, Moderator
 Shirley K. Griggs, Clerk
 Sybil B. Williamson, Treasurer
 Robert R. Costello, Auditor
 William P. Davis, Auditor
 Lawrence R. Draper, Auditor
 Hugh Watson, Superintendent of Schools
 Jeanette I. Cook, Administrative Assistant, SAU 22
 Robert J. Hight, Director of Special Education
 William H. Moorman, School Business Manager
 Rodney J. Wells, Director of Plant
 Uwe Bagnato, Principal, Dresden School District
 Linwood H. Bean Jr., Associate Principal, Hanover High School
 Susan B. Finer, Interim Assistant Principal, Frances C. Richmond School
 Glyn E. Reinders, Director of Athletics and Physical Education
 Janet K. Hurd, Community Relations Director
 Dena B. Romero, Community Counselor
 Doris A. LeVarn, Administrative Assistant, Dresden School District

WARRANT FOR ANNUAL MEETING OF THE DRESDEN SCHOOL DISTRICT

Hanover, New Hampshire

Norwich, Vermont

The legal voters of the Norwich (Vermont) Town School District and the legal voters of the Hanover (New Hampshire) School District are hereby notified and warned to meet at the Hanover High School Auditorium in Hanover, New Hampshire on Thursday, March 13, 1986, at 7:30 in the evening for the purpose of holding the Annual Meeting of the Dresden School District and for the purpose of transacting the following business:

Article 1. To elect a Moderator, a Clerk, and a Treasurer, each to serve for a term of one year, and one Auditor, to serve for a term of three years.

Article 2. To elect by written ballot the at-large member of the School Board to serve for a term of one year.

NOTE: The polls will open at 7:45 P.M. for the purpose of voting under this article and will close at 9:30 P.M. or one-quarter hour after completion of voting on the last article in the warrant, whichever is later, unless the District agrees to keep the polls open to a later hour.

Article 3. To see if the District will vote to update and amend the Dresden School District procedures for election of the at-large member of the Dresden School Board.

NOTE: The Dresden election procedures incorporated New Hampshire election procedures when Dresden began electing an at-large member in 1976. Since that time, many of New Hampshire's statutes have been repealed and modified. A copy of the proposed amendment to the procedures will be distributed at the meeting.

Article 4. To see if the District will vote to amend the Articles of Agreement so that the cost of educating handicapped students outside the Dresden School District and the state aid for such outside placements shall accrue to the individual town school district in which each student resides; such amendment to take place effective with the 1987-88 fiscal year.

Article 5. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

- Article 6. To see if the District will appropriate the sum of **One Hundred Eighty Thousand Dollars (\$180,000.00)** for the purpose of replacing the bleachers in the high school gymnasium and the roofs over the sports lobby and over the east and south wings of the Richmond School and for the purpose of renovating the science rooms in the Richmond School, and to authorize the School Board to raise this sum by borrowing, to be repaid over a period of five (5) years, and further to authorize the School Board to use any proceeds from this borrowing which are in excess of actual expenses, such as interest on funds borrowed, but not yet spent, to fund other capital improvements as the School Board sees fit.
- Article 7. To see what sum of money, in addition to the sum appropriated in Article 8, the District will vote to raise and appropriate to establish a contingency fund as part of the regular school district budget.
- Article 8. To see what sum of money the District will vote to raise and appropriate for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1986, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement.
- Article 9. To transact any other business that may legally come before this meeting.

Given under our hands and the seal of the District
this 13th day of February, 1986.

Christopher R. Ashley
Susan F. Boyle, Chairman
Daniel G. Cook, Vice-Chairman
Megan Culp
John A. Davis, Secretary

Margo L. Doscher
John A. Hochreiter
Barbara C. Mulligan
Fay T. Sorenson
Lucinda H. Varnum
Carolyn S. Whitman
DRESDEN SCHOOL BOARD

Shirley K. Griggs, Clerk
DRESDEN SCHOOL DISTRICT

**MINUTES OF ANNUAL MEETING
DRESDEN SCHOOL DISTRICT
7:30 P.M., Thursday, March 14, 1985
Hanover High School Auditorium
Hanover, New Hampshire**

The 1985 Annual Meeting of the Dresden School District was called to order by Clerk Shirley K. Griggs at 7:30 p.m., Thursday, March 14, 1985, at the Hanover High School Auditorium. The warrant was read by the Clerk, proper posting having been confirmed by the Dresden School Directors appointed. Present were approximately 92 Dresden School District voters, in addition to Dresden Board of School Directors Daniel G. Cook, Chairman, Susan F. Boyle, Vice Chairman, Carolyn Whitman, Secretary, Christopher R. Ashley, Margaret Culp, Margo L. Doscher, Susan B. Finer, Barbara C. Mulligan, Brian E. Pattison, Fay T. Sorenson, and Lucinda H. Var-num. Also present were Superintendent of Schools Hugh Watson, Administrative Assistant Jeanette I. Cook, School Business Manager William H. Moorman, Director of Plant Donald E. Campbell, Director of Special Education Robert J. Hight, Legal Counsel David H. Bradley, Dresden Principal Uwe Bagnato, Richmond School Assistant Principal Patricia Davenport, Hanover High School Associate Principal Linwood H. Bean, Athletic Director Glyn Reinders.

Article I: The following officers were elected for the terms listed, motions for nominations having been made by Barbara C. Mulligan and seconded from the floor.

Moderator pro tem	Peter P. Plante
Moderator, for one year	John L. Dunn
Clerk, for one year	Shirley K. Griggs
Treasurer, for one year	Sybil B. Williamson
Auditor, for three years	Robert R. Costello

Article II: The Moderator pro tem having assumed the chair, Fay T. Sorenson moved that the polls remain open until 10:30 p.m. or one-quarter hour after completion of voting on the last article in this warrant, whichever is later. Her motion was duly seconded from the floor, and passed by unanimous voice vote without discussion.

Article III: Daniel G. Cook moved that the District appropriate the sum of **Four Million Four Hundred One Thousand Three Hundred Ten Dollars (\$4,401,310.00)** for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1985 and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District in accordance with legislation authorizing the District and with the Articles of Agreement. His motion was duly seconded by Margo L. Doscher. Speaking to the motion, Mr. Cook mentioned that the budget had increased 3.4 per cent, with Hanover facing a 2.1 per cent in-

crease and Norwich facing a 7.1 per cent increase, the latter higher figure being due to a one per cent increase in average daily attendance. He emphasized that the figures are based on the total possible budget increase, including funds to be appropriated in Article 4. Mr. Cook listed higher high school enrollments, higher registrations in business and industrial technology courses, curriculum development, and in-service training programs adopted as school district goals, and courses in Living Arts and Sciences required by revised state standards, roof replacement, and installation of a hot water boiler at the Richmond School.

During the ensuing lengthy discussion, Roger Miller, Stephen Whitman, and others questioned the wisdom of voting on the article before the amount to be added for teachers' salaries and benefits was decided. Martha Solow also questioned passage of the article on procedural grounds. Dresden School District Attorney David Bradley advised the assembly that adoption of the article would be appropriate, and that voters would have an opportunity to re-consider the article at a recessed meeting, should they wish to do so. He responded to a request for clarification by Carolyn Miller by stating that a simple majority vote would be sufficient for reconsideration of Article 3 at a recessed meeting. Superintendent Hugh Watson, Daniel G. Cook, and Christopher R. Ashley all spoke to the advantage of appropriating funds at this time in order to assure money with which to carry out school district affairs, whether or not a settlement is made with the Hanover Education Association at a recessed meeting. Nancy Dean and Richard Winters spoke in support from the floor. Mr. Ashley reminded voters that the Board of School Directors holds final authority to designate line items for budgetary allocations, and that votes for specific line items by the assembly are advisory only.

Jack Davis then moved that the motion to approve the expenditures described in Article 3 be tabled. His motion was duly seconded by Stephen Waite. Stephen L. Whitman rose to amend Mr. Davis' amendment, moving that Article 3 be considered at an adjourned meeting on May 1, 1985, at 7:30 p.m. at Hanover High School. His amendment was agreeable to Mr. Waite and was duly seconded from the floor. Susan Boyle and Lee Hurd spoke in opposition to the amendment, as did Brian E. Pattison and Margaret Culp. The question was then called, and the amendments were defeated. Article 3 was then passed in its original form by unanimous voice vote as cost items.

- Article IV: Brian Pattison moved that Article 4 be passed over until 7:30 p.m., May 1, 1985. His motion was duly seconded from the floor. Mr. Pattison explained that an impasse with the Hanover Education Association had been declared in December, 1984, mediation had been unable to resolve the impasse, and that a factfinding process is now being pursued. After brief discussion, the motion was passed unanimously by voice vote.
- Article V: Margaret Culp moved that the District appropriate, in addition to the sum appropriated in Article 3, the sum of **Thirty-two Thousand Five Hundred Dollars (\$32,500.00)** to establish a contingency fund as part of the regular school district budget, was duly seconded by Marilyn Black. Mrs. Culp explained that if funds appropriated under the article were not required, the monies would be returned to the taxpayers in the form of tax relief the following year. There being no discussion, the motion was passed by unanimous voice vote.
- Article VI: Susan F. Boyle moved that the District appropriate, in addition to the sum in Article 3, the sum of **Twenty-five Thousand Three Hundred Forty Dollars (\$25,340.00)** for the improvement, reconstruction, and alteration of the playing fields on the Huntley Meadow site in Norwich. Her motion was duly seconded from the floor. Mrs. Boyle reviewed the proposed budget for the project which included \$12,000 to be added by the Town of Norwich to the proposed appropriation by the School District. The School District costs of the project are to be equitably shared by Hanover and Norwich under the proposed budget, she noted. She explained that the contract with the Town of Norwich would be for ten years. Dr. John Lawe, Chairman of the Norwich Recreation Council, assured the assembly that renewal of the contract was probable, as the land is not suitable for other purposes. Mrs. Boyle explained that basic improvements to two or three fields, depending on topsoil available, would be undertaken by the United States Army Reserve Engineer Unit, based in Rutland, Vermont at no direct cost to the School District. Responsibility for directing the finishing work would be assigned to the Norwich Recreation Council, and the fields would be ready for full use by the spring of 1987. Mrs. Boyle asked for a passage of the motion in order to insure fields of adequate size and safe conditions for the approximately 120 students who may be expected to use them each school day during the fall and spring athletic seasons. Frank Miles spoke in support of the motion, noting that the cost was very modest for district access to such extensive and excellent playing fields. A copy of Mrs. Boyle's report was placed on file with the Clerk, and the motion was passed unanimously by voice vote.

Article VII: Lucinda H. Varnum moved that the District authorize the School Board to apply for and accept grants and aid from the United States, the State of New Hampshire, the State of Vermont, and any agency or municipality thereof, or from private corporations and individuals for the construction, maintenance, reconstruction, operation, and financing of its schools, and to do any and all things necessary in order to avail the District of such aid and cooperation, or to take any other action relative thereto. Her motion was duly seconded by Emily Mead. After a brief explanation that passage of the article would allow the School District to accept funds from sources such as The Friends of the Hanover-Norwich Schools, and the New Hampshire Charitable Trust, the motion was passed unanimously by voice vote.

Article VIII. Christopher Ashley moved that the District accept the report of the Financial Apportionment Study Committee established at the annual meeting of the Dresden School District on March 15, 1984 and to authorize the placement of an article in the warrant for the 1986 annual meeting of the Dresden School District concerning financial responsibility for out of district special education placements. His motion was duly seconded from the floor. Dr. John Dunn read the report, which recommended that the current apportionment formula continue to be utilized until a significant shift in student population takes place. The committee further recommended that an amendment to the Articles of Agreement be considered so that the cost of educating handicapped students outside the school district accrue to the individual town district in which each student shall reside. There was no discussion, and the motion passed by unanimous voice vote. A copy of the committee report was placed on file with the clerk.

Article IX: Margo Doscher moved that Article 9 be passed over until May 1, 1985, at 7:30 p.m., at the Hanover High School. The motion was duly seconded from the floor. Mrs. Doscher explained that passage of this article at the time of the annual meeting would be premature, as procedural steps had not yet been completed at the state level. There being no discussion, the article passed by unanimous voice vote.

The Moderator pro tem called for items of further business, at which point Carolyn S. Whitman introduced the following resolution, which was passed by acclamation: "Be it resolved that the Dresden School Board recognizes School Volunteer Week and salutes with appreciation the 450+ members of the community who contribute time and talent in the schools. The Board notes that such volunteer involvement serves to enrich the curriculum, provide more individual help for students and ultimately to enhance school-community relations."

Chairman Daniel Cook then moved the following resolutions, which were severally passed by acclamation:

Resolution #1—Mr. Cook moved that the Dresden School District extend its thanks and appreciation to Susan Finer for her two years of service to the District as the Dresden At-Large Member. Susan has served as Secretary to the Board, and on the Public Relations and Accountability committees, plus spending the past few months assisting in teacher negotiations. In all of these endeavors she has been conscientious, hard working, and willing to accept the most time-consuming responsibilities. The Dresden School Board will miss you and your quiet diplomacy and we wish you the best of luck in the future.

Resolution #2—Mr. Cook moved that the Dresden School District extend its thanks and appreciation to Brian Pattison for six years of service to the District. Brian has served the Board in many capacities, including teacher negotiations (twice), service personnel negotiations, the Hanover High School Renovation Committee, and Chairman of the Dresden Board of School Directors. Brian has shown a willingness to accept some of the most time-consuming duties on the Board. The Dresden School Board will miss you and your special insights, and we wish you the best of luck in the future.

Resolution #3—Mr. Cook moved that the Dresden School District extend its thanks and appreciation to Fay Sorenson for five years of service to the District. Fay spent two years as the Dresden At-Large Member, and the last three years as a Board member from Hanover. She has served the district on many committees, and has spent three years as the New Hampshire School Boards Association Delegate. Fay has shown a strong sense of the oneness of the Dresden School District, and has been very conscious that, whether a student comes from Hanover or Norwich, that student is a Dresden student. The Dresden School Board will miss you and your sense of fairness, and we wish you the best of luck in the future.

Article X: Susan Finer moved that this meeting be recessed until Wednesday, May 1, 1985, at 7:30 p.m., in the Hanover High School Auditorium to consider action on Article 4 and Article 9. Her motion was duly seconded from the floor. Emily Mead moved to amend Article 10 to include review of Articles 4, 9, and 3. Her amendment was duly seconded, but failed by a voice vote following comments by John Carroll, in which he reiterated the need for the school directors and administrators to have the security of a basic budget appropriation, while reserving for district voters a voice on total budgetary appropriations by consideration of Article 4 at the recessed meeting. There being no further discussion, the motion passed unanimously by voice vote.

Ballot voting for the Board of School Directors At-Large Member continued until 10:30 p.m., at which time the Moderator pro tem declared the polls closed. The ballots, both cast and unused, were duly counted immediately thereafter, with the following results:

Fay T. Sorenson	81
Fred W. Salvatoriello	58
Brian Pattison	2
Perkins Foss	1
Invalid ballot	1
Total ballots cast	114
Uncast ballots	661
Uncast absentee ballots	78
	<hr/>
Grand total	953

The ballots, both cast and uncast, were packaged and sealed by Peter P. Plante and Carolyn S. Whitman, and placed in the custody of the Clerk, along with the voter registration check list used in the election.

The Moderator declared Fay T. Sorenson as the duly elected Dresden Board of School Directors At-Large Member, after which he declared the annual meeting adjourned at 11:00 p.m.

Respectfully submitted,

Shirley K. Griggs
Clerk
Dresden School District

**MINUTES OF RECESSED ANNUAL MEETING
DRESDEN SCHOOL DISTRICT
7:30 P.M., Wednesday, May 1, 1985
Hanover High School Auditorium
Hanover, New Hampshire**

The annual meeting of the Dresden School District, recessed from March 14, 1985, was called to order in the Hanover High School auditorium by Moderator John Dunn at 7:30 p.m., Wednesday, May 1, 1985. Present were members of the Dresden Board of School Directors: Susan F. Boyle, Chairman, Daniel G. Cook, Vice Chairman, Christopher R. Ashley, Margaret Culp, Margo L. Doscher, John A. Hochreiter, Barbara C. Mulligan, Fay T. Sorenson, Lucinda H. Varnum, and Carolyn S. Whitman. Also present were Superintendent of Schools Hugh Watson, other administrative staff, several Dresden School District teachers, and 93 voters of the Dresden School District. (Mr. John C. Davis, Dresden School Board Member, was absent.)

Article IV: Susan Boyle moved that the District appropriate the sum of **One Hundred Forty-nine Thousand Eight Hundred Twenty-five dollars (\$149,825.00)** to fund the agreement between the Hanover Education Association and the Dresden School Board concerning salaries and economic benefits for teachers. Her motion was duly seconded by Susan Finer. Ms. Boyle announced that, following a fact-finding process, a two-year contract with the school district teachers had been ratified on April 15, 1985, subject to voters' approval of Article IV.

Ms. Boyle also stated that both the Board of School Directors and district teachers have expressed the desirability of working as partners to address educational philosophy and goals in addition to pursuing discussion on fiscal matters. Accordingly, she announced the establishment of two joint committees, one to study incentive rewards for teachers, and a second to study costs of medical insurance for teachers.

During discussion of the motion, Richard Winters spoke as a representative of the Dresden Finance Committee. He expressed thanks to the Committee's Chair, Edward Seaton, on behalf of all the members, for his diligence in promoting the work of the committee. He reported that the Finance Committee was in support of the budget, with reservations noted in the attached statement. (see page 114)

Lillian Bailey, a teacher in the District since 1948, recollected the positive regard which the community has expressed for its teachers over the years. She asked the voters for an expression of appreciation for the Board of School Directors and for the current teachers of the District. Ms. Bailey's request prompted a vigorous round of applause, after which the question was called. The article passed in the affirmative by a large majority, with five votes in opposition.

Article IX: Daniel Cook moved that the article be passed over, explaining that the necessary procedural steps had still not been completed at the state level. His motion, having been duly seconded by Christopher Ashley, was called by the moderator, and was unanimously voted in the affirmative.

There being no further business, Christopher Ashley moved that the meeting be adjourned. This being the will of the assembly, the moderator declared the meeting adjourned at 7:57 p.m.

Respectfully submitted,

Shirley K. Griggs, Clerk
Dresden School District

STATEMENT OF THE DRESDEN FINANCE COMMITTEE

The Dresden Finance Committee unanimously expresses its disappointment with the settlement agreed to by the teachers and the Dresden School Board. The Committee is particularly disappointed that the negotiation resulted in an 8% increase in salaries, far in excess of the 6% guideline suggested by the Finance Committee and reaffirmed by our Committee meeting on March 28, 1985. Our opinion is that such a sizable increase, well in excess of the increase in the cost of living, should be tied to instructional merit and productivity improvements.

Also, a dangerous precedent, in the opinion of the Committee, is the addition of a new, last step at top of the existing tracks which will result in a 7.6% increase in the second year of the contract. A salary structure ought to be relatively enduring and such fundamental changes should be agreed to only in an exchange of fair advantages for both sides. We see no advantages and no gains in this contract for the District taxpayers.

Basically, the Finance Committee believes that, while this is a new contract, it is based on the old ideas of large routine salary increases and expensive open-ended adjustments to the salary scale with little value gained by the Board and taxpayers.

While it is too late at this time to reverse the trend of events for this contract, the Dresden Finance Committee unanimously believes that future negotiations between the Board and the teachers must be based on a complete contract revision that achieves fairness and equity for the teachers and the taxpayers and educational advances for the District's children. We urge that the Board and teachers accept this challenge.

**MINUTES OF SPECIAL MEETING
DRESDEN SCHOOL DISTRICT
TUESDAY, AUGUST 27, 1985 - 7:00 P.M.
HANOVER HIGH SCHOOL AUDITORIUM**

A special meeting of the Dresden School District was held at the Hanover High School Auditorium on Tuesday, August 27, 1985. Moderator John Dunn called the meeting to order at 7:00 p.m. Present were Dresden Board of School Directors Christopher Ashley, Margo Doscher, John Hochreiter, and Fay Sorenson, also, Superintendent of Schools Hugh Watson, Administrative Assistant Jeanette Cook, and five voters of the Dresden School District.

The Clerk read the warrant for the meeting, following which Margo Doscher moved that the district amend the Articles of Agreement in accordance with the recommendation of the Dresden School Board allowing Norwich to increase its Board of School Directors from three (3) to five (5) members without increasing Dresden School Board representation. Her motion was duly seconded by Christopher Ashley. There was no discussion, and the motion was passed by a unanimous voice vote.

There being no further business, Christopher Ashley moved that the meeting be adjourned. All present were in agreement, and Moderator Dunn declared the meeting adjourned at 7:06 p.m.

Respectfully submitted,

Shirley K. Griggs
Clerk
Dresden School District

ANNUAL REPORT DRESDEN SCHOOL BOARD

During the past year the Dresden School Board met monthly to debate and conduct the business of the district. Additional meetings, workshops, and budget hearings were scheduled as needed. Members also met periodically with the School Boards of Lyme and Orford to conduct the business of School Administrative Unit 22, which employs Superintendent Hugh Watson and his staff.

Negotiations with the Hanover Education Association resulted in mediation and fact finding, but were eventually completed with a sense of relief and adequacy to both teachers and Board. As a result of questions raised, the HEA and the Board commissioned two joint study committees. One is studying health insurance costs within the district, and the other is exploring the question of merit recognition. Reports have not yet been completed, but time and effort spent indicate the district will have a thorough and knowledgeable review of these topics.

The School Community extended thanks and recognition to Lillian Bailey upon her retirement in June, and named the Reading Lab at Hanover High School in her honor, as a token of appreciation for her enlivening years of teaching Hanover/Norwich children.

The Board wishes to express its deep appreciation to Dartmouth College for continuing to allow, through grants in aid, qualified Hanover High School students to enroll in college courses, and for frequently providing athletic facilities.

The Board notes with pleasure the continuing activities of the Friends of Hanover-Norwich Schools, whose fund drives provide support for innovative and original programs by our teachers. It endorsed the new Parent Teacher Organization at the Richmond School, formed to support educational goals and communication among parents and faculty at the Middle School.

Also recognized with great appreciation is the enormous number of hours contributed to our schools by volunteers. In the past year, more than 250 citizens contributed over 3500 hours of skills and service in the Richmond and Hanover High Schools. They gave regular weekly help in classrooms and/or occasional service driving, giving talks, leading field trips, etc. The Richmond School again received the N.H. School Volunteer Blue Ribbon Award for the quality of its school-community volunteer program.

Next year there will be changes in the administration of the Dresden School District. After several years with a single principal serving both schools, the Board voted to return to the idea of "one school- one principal." Beginning next fall, Uwe Bagnato will be Principal of the Hanover High School, Linwood Bean will continue as Associate Principal, and the Richmond School will welcome a Principal of its own. In the midst of this decision, the Board accepted, with sincere regret, the resignation of Patricia Davenport as Richmond Assistant Principal, and extended appreciation for her years of cordial and able leadership. We also offer thanks to Susan Finer, who has cheerfully and capably stepped in as interim Assistant Principal.

Hanover High School Faculty and Administration implemented some curriculum changes to accommodate new state requirements for graduation. In order to meet these requirements without negative effects on the educational program, the school day was extended on Wednesdays one hour, from 2:00 p.m. to 3:00 p.m.

The Dresden School Board appreciates the good working relationships it has enjoyed this past year with town officials, with various town boards, and with the Dresden Finance Committee. It particularly extends thanks to Richard Hauger, who has helped the school in its struggle to reduce parking frustrations within the school community.

Finally, the Board wishes to thank the faculty and staff of the two schools for their dedication and skill, and the taxpayers of Norwich and Hanover for their continuing support. The Schools are always open for townspeople to visit, and we encourage exchanges with parents and other citizens. The Board also invites interested citizens to attend and participate in our meetings.

Christopher R. Ashley
Susan F. Boyle, Chairman
Daniel G. Cook, Vice-Chairman
Megan Culp
John A. Davis, Secretary

Margo L. Doscher
John A. Hochreiter
Barbara C. Mulligan
Fay T. Sorenson
Lucinda H. Varnum
Carolyn S. Whitman
DRESDEN SCHOOL BOARD

REPORT OF THE DRESDEN SCHOOL DISTRICT AUDITORS

We have met with the Certified Public Accountants retained by the Dresden School District and have reviewed with them the results of their audit for the year ended June 30, 1985.

As elected auditors for the Dresden School District, we find the audit of the District's financial statements by Carri, Plodzik and Sanderson for the year ended June 30, 1985 as represented in their audit certificate dated September 16, 1985 to be satisfactory in all respects.

Respectfully submitted,
Robert R. Costello
William P. Davis
Lawrence R. Draper
Auditors
Dresden School District

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Dresden School District
Hanover, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Dresden School District as of and for the year ended June 30, 1985. Our examination was made in accordance with generally accepted government auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts, results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Dresden School District at June 30, 1985 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Dresden School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

CARRI, PLODZIK & SANDERSON

DRESDEN SCHOOL DISTRICT
General Fund
Statement of Estimated and Actual Revenues
For The Fiscal Year Ended June 30, 1985

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
School District Assessment			
Current Appropriation	\$3,422,358	\$3,422,358	\$
Tuition			
Regular Day School	659,742	675,280	15,538
Other Local Revenue			
Earnings on Investments	6,000	17,547	11,547
Pupil Activities	7,000	8,251	1,251
Rentals	28,690	41,162	12,472
Miscellaneous		374	374
Total Other Local Revenue	41,690	67,334	25,644
State Sources			
Building Aid	24,113	23,897	(216)
Vocational School Aid			
Tuition	8,850	4,691	(4,159)
Transportation	2,472	1,981	(491)
Handicapped Aid	22,615	22,615	
State Wards		741	741
Vermont 75% Funding	19,940	19,940	
Total State Sources	77,990	73,865	(4,125)
Total Revenues	<u>\$4,201,780</u>	<u>\$4,238,837</u>	<u>\$37,057</u>
Unreserved Fund Balance Used To Reduce District Assessment	61,520		
Total Revenues and Use of Fund Balance	<u>\$4,263,300</u>		

DRESDEN SCHOOL DISTRICT
General Fund

Statement of Appropriations, Expenditures and Encumbrances
For The Fiscal Year Ended June 30, 1985

	Appropriations 1984-85	Expenditures Net of Refunds	Encumbered To 1985-86	(Over) Under Budget
Instruction				
Regular Education	\$1,687,284	\$1,674,916	\$13,144	(\$ 776)
Special Education	212,992	214,519		(1,527)
Vocational Education	127,776	122,412		5,364
Total Instruction	<u>2,028,052</u>	<u>2,011,847</u>	<u>13,144</u>	<u>3,061</u>
Supporting Services				
Pupils				
Guidance	138,201	127,480	2,330	8,391
Health	19,505	19,104		401
Instructional				
Improvement of Instruction	21,750	23,162		(1,412)
Educational Media	122,238	122,449		(211)
General Administration				
School Board	16,483	21,784		(5,301)
Office of Superintendent	163,740	163,740		
Other General Administration	3,000	1,424		1,576
School Administration	772,506	753,168	4,957	14,381
Business				
Operation and Maintenance				
of Plant	519,120	459,519	6,000	53,601
Pupil Transportation	52,000	51,968	14,473	(14,441)
Managerial		849		(849)
Total Supporting Services	<u>1,828,543</u>	<u>1,744,647</u>	<u>27,760</u>	<u>56,136</u>
Community Services	<u>3,100</u>	<u>7,124</u>		<u>(4,024)</u>
Facilities Acquisition & Construction	<u>101,500</u>	<u>90,800</u>	<u>13,250</u>	<u>(2,550)</u>
Debt Service	<u>302,105</u>	<u>302,102</u>		<u>3</u>
Total Appropriations	<u>\$4,263,300</u>	<u>\$4,156,520</u>	<u>\$54,154</u>	<u>\$52,626</u>

DRESDEN SCHOOL DISTRICT 1986-87 BUDGET REVENUES

	1984-1985		1985-1986		1986-1987 Proposed Budget
	Budget	Actual	Original	Revised	
Balance Forward, July 1	\$ 61,520	\$ 61,520	\$ 70,000	\$ 89,683	\$ 85,000
Local Sources:					
Appropriation: Hanover	2,333,021	2,333,021	2,482,956	2,468,892	2,673,065
Norwich	1,089,337	1,089,337	1,215,829	1,208,942	1,245,410
Tuition: Patrons	56,157	62,397	44,420	44,420	46,390
Hanover	269,232	269,232	244,680	244,680	265,980
In-State	193,284	203,017	242,040	242,040	242,940
Out-of-State	141,069	140,634	141,230	141,230	250,370
Driver Education Fees (Students)	20,840	25,739	20,840	20,840	20,840
Rent - SAU 22	2,400	2,400	3,600	3,600	3,600
Rent - Other	26,290	38,762	35,340	35,340	41,370
Interest, Deposits, Investm.	6,000	17,547	6,000	6,000	10,000
Gate Receipts	5,400	6,215	5,700	5,700	5,700
Student Course Fees	1,600	2,036	1,600	1,600	1,600
Other	-0-	375	-0-	-0-	-0-
TOTAL LOCAL & CARRYOVER	\$4,206,150	\$4,252,232	\$4,514,235	\$4,512,967	\$4,892,265
State Sources, N.H.:					
Foundation Aid	\$ -0-	-0-	-0-	22,268	\$ 14,845
(Handicapped Aid Portion)	18,000	17,785	20,910	20,910	19,300
Building Aid	10,362	5,701	7,870	7,870	11,550
VoTech Tuition, Transp.	5,600	6,150	5,600	5,600	5,600
Driver Education	21,040	21,039	19,000	-0-	-0-
Basic Handicapped Aid	1,575	1,575	2,000	-0-	8,000
Catastrophic Aid (Handicapped)					
TOTAL NEW HAMPSHIRE	\$ 56,577	\$ 52,250	\$ 55,380	\$ 56,648	\$ 59,295
State Sources, Vermont:					
Building Aid	\$ 6,113	\$ 6,112	\$ 5,890	\$5,890	\$5,670
VoTech Transportation	960	973	980	980	950
Driver Education	3,360	3,763	3,360	3,360	3,360
Handicapped Aid (Consulting Teacher)	19,940	19,939	21,130	21,130	22,960
TOTAL VERMONT	\$ 30,373	\$ 30,787	\$ 31,360	\$ 31,360	32,940

Federal Sources:								
Chapter II, Block Grant	\$	10,900	\$	10,383	\$	-0-	\$	-0-
School Milk Program		8,000		8,439		8,000		8,000
PL 874-Impact Aid		-0-		740		-0-		-0-
TOTAL FEDERAL		\$ 18,900	\$ 19,562	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
GRAND TOTAL FOR REVENUES		\$4,312,000	\$4,354,831	\$4,608,975	\$4,608,975	\$4,608,975	\$4,992,500	\$4,992,500

**DRESDEN SCHOOL DISTRICT
INSTRUCTIONAL PROGRAMS
HANOVER HIGH SCHOOL AND
FRANCES C. RICHMOND SCHOOL**

	1984-85 <u>Budget</u>	1984-85 <u>Actual</u>	1985-86 <u>Budget</u>	1986-87 <u>Proposed Budget</u>
Art	\$ 65,960	\$ 67,647	\$ 73,230	\$ 87,080
Business Education	36,900	48,454	62,600	53,300
Computer Science	-0-	-0-	-0-	63,620
English	314,055	336,357	365,820	402,430
Foreign Languages	256,005	264,728	285,340	312,450
Living Arts and Sciences	32,430	32,176	48,780	52,950
Industrial Technology	76,390	75,289	84,010	91,750
Mathematics	305,140	286,363	313,260	318,030
Music	74,450	71,976	74,580	84,620
Physical Education	97,120	95,410	103,230	110,860
Science	310,630	289,703	313,730	342,620
Social Studies	286,610	279,095	298,570	334,710
Unclassified Instruction	22,980	41,114	29,300	35,610
Athletics	145,660	141,439	155,130	165,040
Student Activities + Publications	16,130	16,347	16,990	25,160
Dresden Plan	56,100	51,495	57,910	63,620
Guidance	165,560	165,523	179,285	193,220
Media Services	146,030	138,908	154,210	160,190
Reading	35,800	34,676	31,160	43,640
Special Education	163,790	151,745	176,800	198,810
TOTAL	\$2,607,740	\$2,588,445	\$2,823,935	\$3,139,710

DRESDEN DISTRICT AUXILIARY AND SUPPORT PROGRAMS

	<u>1984-85 Budget</u>	<u>1984-85 Actual</u>	<u>1985-86 Budget</u>	<u>1986-87 Proposed</u>
Special Education Tuition	\$ 82,650	\$ 88,849	\$ 100,630	\$ 64,580
Vocational Education Tuition	25,500	14,209	15,170	25,400
Fully Reimbursable Programs	61,450	77,033	64,050	70,030
Community Relations & Volunteer Services	16,225	13,586	17,240	19,610
Individual & Staff Development (SDC)	13,050	13,192	15,500	18,900
Curriculum & Group Staff Development	7,500	9,070	19,700	20,600
Health Services	23,005	21,168	23,750	25,670
Administration	282,340	310,049	302,900	320,490
Building Maintenance	93,515	94,994	110,560	138,560
Grounds Maintenance	39,630	35,278	40,000	41,750
Building Operation	193,220	175,785	201,990	212,050
Utilities & Energy Costs	207,300	165,581	198,950	192,900
Maintenance Vehicle Service	9,800	11,694	5,700	10,500
Pupil Transportation Service	4,500	16,981	4,700	-0-
Capital Outlay	101,500	104,050	109,140	46,800
General Insurance	35,000	35,257	36,700	83,300
General Control & Governance	180,970	186,947	194,680	215,920
Debt Service—Principal	185,600	185,600	185,600	216,600
Debt Service—Interest	116,505	116,503	105,580	104,130
Total	\$1,679,260	\$1,675,816	\$1,752,540	\$1,827,790
Contingency	<u>25,000</u>	<u>-0-</u>	<u>32,500</u>	<u>25,000</u>
GRAND TOTAL	\$1,704,260	\$1,675,816	\$1,785,040	\$1,852,790

DRESDEN SCHOOL DISTRICT BUDGET SUMMARY

	1984-85 <u>Budget</u>	1984-85 <u>Actual</u>	1985-86 <u>Budget</u>	1986-87 <u>Proposed Budget</u>
Instructional Programs	\$2,607,740	\$2,588,445	\$2,823,935	\$3,139,710
Auxiliary & Support Programs	1,679,260	1,675,816	1,752,540	1,827,790
Total Basic Budget	\$4,287,000	\$4,264,261	\$4,576,475	\$4,967,500
Contingency	25,000	-0-	32,500	25,000
GRAND TOTAL	<u>\$4,312,000</u>	<u>\$4,264,261</u>	<u>\$4,608,975</u>	<u>\$4,992,500</u>

TAX IMPACT SUMMARY

Total Expenditures	\$4,608,975	\$4,992,500
Non-Tax Revenue	931,141	1,074,025
Tax Impact	\$3,677,834	\$3,918,475
Norwich Tax Impact	\$1,208,942	\$1,245,410
Hanover Tax Impact	\$2,468,892	\$2,673,065

SCHOOL ADMINISTRATIVE UNIT #22
Report of 1985-86 Salaries to be paid by the
State and Local School Districts

	Superintendent	Business Manager
Total	53,000	30,060
State	<u>-0-</u>	<u>-0-</u>
Local	53,000	30,060

Breakdown of Local Contributions

Dresden	\$40,478
Hanover	18,149
Lyme	7,787
Orford	6,448
Norwich	<u>10,198</u>
Total	\$83,060

DRESDEN SCHOOL DISTRICT HANOVER HIGH SCHOOL INSTRUCTIONAL STAFF 1985-86

(Date indicates first year employed by the District)

K. Sandra Anderson, French	1969
Sandra L. Austin, Learning Specialist	1985
Marilyn M. Blight, Media Generalist	1981
Deborah B. Boettiger, English	1975
Cynthia Cook Bognolo, Latin	1972
Charles W. Bohi, Social Studies	1971
Harry H. Braeuler, Foreign Languages Coordinator	1965
Robert F. Buckley, Physics	1985
Constance E. Carey, Mathematics	1978
Marilyn A. Cate, Guidance Counselor	1976
William R. Cogswell, Mathematics Coordinator	1963
Susan N. Cohen, English Coordinator	1980
Barbara E. Crane, (Leave of Absence)	1980
Stanley P. Crane, Mathematics	1981
Hayward B. Crewe, English	1967
Bruce A. Curtis-McLane, Social Studies	1975
Joel B. Dalton, Mathematics	1965
Cornelis (Keith) J. deLange, German and French	1975
Warren D. DeMont, (Sabbatical)	1968
Neil C. Duprey, French	1967
Clarke P. Dustin, Guidance Counselor	1964
James W. Eakin, Learning Specialist	1981
Mary M. Erdei, English	1985
Martha T. Esersky, Social Studies	1978
Heddy L. Fantl, German	1973
Barbara P. Hirai, (Leave of Absence)	1976
Cecilia K. Hochstin, Living Arts and Sciences	1985
James F. Hunt Jr., English	1968
John E. Hutchins, Science	1966
Mary H. Hutchins, Mathematics	1967
Douglas H. Jenisch, Social Studies	1969
David G. Johnson, Industrial Technology	1972
Bruce M. Koloseike, Science Coordinator	1971
Patricia J. Lang, Business Education	1972
Peter A. Lange, Art	1978
Charlene S. Leonard, Business Education	1985
John E. Lincoln, English	1980
Richard J. Lloyd, Dresden Plan Director	1983
Frank Miles, Jr., (Leave of Absence)	1969
Patricia L. Minter-Powell, French	1981
J. Richard Murphy, Science	1967
William N. Murphy, Social Studies	1961
Barbara G. Noelle, Reading	1985
Richard O. Norman, Mathematics	1967
Alfred A. Ponce, Jr., Mathematics	1970

Charles B. Reibel, Guidance Counselor	1984
Crista R. Renza, (Leave of Absence)	1981
Dale F. Rowe, Science	1961
Richard C. Saturley, Industrial Technology	1983
Susan H. Sohlberg, English	1985
Melinda K. Stucker, Social Studies	1982
Laraine A. Waters, French	1985
Donald Watson, French and Latin	1984
Peter E. Weimersheimer, Science	1985
Reeve C. Williams, Social Studies	1970
Charlotte K. Younger, English	1985

FRANCES C. RICHMOND SCHOOL INSTRUCTIONAL STAFF, 1985-86

Ronald N. Bailey, Science, Grade 6	1966
Henry K. Becker, Mathematics, Grade 8	1970
David C. Burke, French and Spanish	1984
Norman F. Chapman, (Leave of Absence)	1966
Linda M. Cohen, Social Studies, Grade 6	1985
Glenna E. Giveans, Resource Center and Computer Science . .	1979
Janice L. Hall, Home Economics	1971
Mildred J. Hayes, English, Grade 7	1951
M. Hope Hunter, Media Generalist	1985
Rebecca W. Hutchins, French	1985
John J. Jestude, Guidance Counselor	1976
Nancy S. Leavitt-Chaney, English, Grade 8	1980
Bonnie L. Lihatsch, Science, Grade 8	1983
George E. Merrill, Physical Education	1970
Robert W. Parker, Mathematics and Computer Science	1985
Judith Pond, English, Grade 8	1985
Janet P. Rae, Art	1974
Sarah J. Ritter, English, Grade 6	1984
Herbert R. Roland, Mathematics, Grades 6 and 7	1971
Kathleen K. Shepherd, Learning Specialist, Grade 8	1979
Richard L. Starr, Woodworking	1972
Martha G. Thompson, Learning Specialist, Grade 7	1984
Terry F. Thompson, Science, Grade 7	1972
Frank R. Thoms, Social Studies, Grade 8	1962
Laraine O. Waters, French	1985
Roger F. Wilson, Social Studies, Grade 7	1959

SHARED STAFF

John C. Carter, Music and Director of Bands	1977
Jill J. Kearney, Physical Education	1985
Sydney A. Long, Music	1985
Charles O. Hunnewell III, Physical Education	1965
Marilyn P. Johnson, Music	1984

MEDICAL STAFF

Constance S. Klefos, Nurse	1970
William E. Boyle, Jr., M.D., Doctor	1981

**DRESDEN SCHOOL DISTRICT
COMPARATIVE YEARLY ENROLLMENTS
FOR OCTOBER FIRST OF EACH YEAR**

YEAR	7	8	9	10	11	12	TOTAL
1971	150	148	159	149	150	131	887
1972	137	151	158	163	160	147	916
1973	161	142	170	155	170	148	946
1974	153	160	162	164	168	161	968
1975	156	151	171	158	170	183	989
1976	125	153	168	173	165	173	957
1977	154	132	165	165	178	185	979
1978	160	149	146	161	160	175	951
1979	115	164	171	152	167	157	926
1980	143	124	178	176	158	165	944
1981	145	135	140	172	164	147	903
1982	135	150	158	138	176	176	933
1983	120	124	168	157	133	164	866
1984	104	122	151	165	154	144	840
1985	122	113	156	152	170	159	872

HANOVER HIGH SCHOOL 1985 GRADUATES

Jon Jason Appleton
 Rachel J. Arato
 Geoffrey S. Arend
 Steven Alexander Arkowitz
 Wendy D. Barlow
 Leah-Sonya Charlotte Bean
 Charles Pasquale Bellofatto
 Tammy R. Bennett
 *Scott Philip Bonz
 Frances Meldrim Boswell
 Elizabeth Adams McCaul Bower
 Timothy Martin Boyle
 Willa Lamb Breese
 Elizabeth Ann Brinckerhoff
 Adam J. Brown
 Catherine Butman
 **Elizabeth Brook Butterworth
 John N. Cabell, Jr.
 *Susanna H. Camp
 **Thomas Charles Carey
 *Christina Ann Chamberlain
 Christine Elizabeth Chioffi
 Kim A. Christiansen
 Chris Alan Clark
 *Lisa Morgan Clark
 Michael Andrew Cohen
 Melissa Webb Collins
 Thomas William Cook
 Bruce Barry Cooper
 Holly Fortmiller Cornwell
 Elizabeth Alden Corson
 **Nathaniel Ackerlund Corum
 **Cynthia Elizabeth Crane
 *Mark Hamilton DeChiazza
 Laurie Ann Defoe
 Alfred Guild DeVaux, Jr.
 John Farr
 **Mark Gregory Filimonov
 John Scott Fraser
 *Wendy Kay Fraser
 Sarah Leigh French
 Yuri Fujimura
 Lance William Funston
 Martin Spencer Garthwaite
 Beverly S. Gaudette
 John Francis Girard, Jr.
 Peter James Hadlock
 Jeanette Lynn Hall
 Timothy Damion Hardin
 Chandler Hayward Harris
 Kevin Reed Hench

David Mark Hinsley
 Michael Cagney Hinsley
 James Hunter Holland
 Peter Christopher Howell
 Jennifer Lynn Hughes
 Michael Walden Hughes
 Kristen Karin Hyde
 Jeffrey Scott Irwin
 Heather Bricket Johnson
 Jeffrey William Joyce
 Evelyn Ruth Ketterer
 Lynn Ellen Klarich
 Robert Espensen Kohn
 Steven Alden Lambert
 Richard James Lemal
 Aaron G. Loomis
 *Brendan X. MacLean
 Marina Marchese
 Jon Robins Mayer
 *Padhrig Thomas McCarthy
 *Karin Ing-Marie McEwen
 Cara Suzanne McFarland
 James Patrick McGrody
 John Christopher McKenna
 Esther Evangeline Mears
 *Oona Vail Metz
 *Lisa Hastings Miles
 Robert Grey Miller
 Malia Margaret Mills
 *Allison Lindsay Moir
 Justine Bayard Montgomery
 Douglas Thornton Morse
 Andrew Russell Newhall
 Simon William North
 **Marcela Soledad Ochoa
 *Nancy O'Connor
 *Mary O'Hara
 Timothy Allen Packard
 Jennifer Lynn Pattison
 David Adam Peck
 Karen Louise Perin
 Michael Allen Pomeroy
 Karen Lee Pressey
 Julie A. Pushee
 Thomas J. Pushee
 Robert David Quinn
 Kevin F. Rich
 Tracy Michelle Roberts
 *David M. Roby, Jr.
 *Brett Jason Rome

** Johnathan Andrew Runstadler
 Kimberley Beth Saunders
 Mary Katherine Seibert
 Janet Louise Sellers
 Katherine Palmer Sheldon
 Beth H. Simmons
 Cortney Leete Smith
 Prescott F. Smith
 William Morgan Lakey Smith
 Eric Barclay Spiegel
 Matthew G. Stacy
 Karen Anne Stevenson
 Wendy Stevenson
 Henry Winslow Stout
 Sarah Bryce Sullivan
 * Jessica Ann Teitz
 * Michael John Tetreault
 Jay Thompson
 Brady Cronon Toensing
 Audrey Ann Trussell
 Ellen Powell Urmson
 Kenneth James Varnum
 * Sabra Lissa Voltmer
 Tracy Glenn Wallace
 Jessica Bateman Walton
 Hildy Wassmo
 Josef William Wegner
 Mary Katherine Weider
 Robin Elizabeth Wheeler
 Bill Jerry Williams
 Troy Alan Wilmot
 Eric Donald Wilson
 ** Hew Wolff
 Stephen Charles Wyle, Jr.
 Kristine Anne Yaroschuk
 William Michael Young, Jr.

** High Honors * Honors

Foreign Exchange Students Receiving Certificates of Attendance
 Gunilla Christine Hallberg
 Manuel Eduardo Vesga

SENIOR CLASS COMMITTEE

Jason Appleton
Steven Arkowitz
Thomas Carey
Melissa Collins
Mark Filimonov
Allison Moir
Tracy Roberts

Brett Rome
Jonathan Runstadler
Janet Sellers
Cortney Smith
Michael Tetreault
Mary Weider
Marilyn Blight,
Senior Class Advisor

Class Marshalls

Peter Hadlock
Janet Sellers
Beth Simons
Manuel Vesga

Inde Editors

Lisa Miles
Brett Rome

**HANOVER SCHOOL DISTRICT
ANNUAL REPORT 1985
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HANOVER SCHOOL DISTRICT SCHOOL DISTRICT OFFICERS

School Board		Term Expires
Susan F. Boyle		1986
Megan Culp, Chairman		1986
John A. Davis		1988
John A. Hochreiter, Secretary		1988
Barbara C. Mulligan		1987
Lucinda H. Varnum		1987
Carolyn S. Whitman, Vice-Chairman		1987
Lee K. Hurd, Moderator		
Lee Ann Hirsch, Clerk		
Sybil B. Williamson, Treasurer		
Jay Pierson, Auditor		
Hugh Watson, Superintendent of Schools		
Jeanette I. Cook, Administrative Assistant		
William H. Moorman, School Business Manager		
Robert J. Hight, Director of Special Education		
Bernadette P. McLaughlin, Principal, Bernice A. Ray School		

**HANOVER SCHOOL DISTRICT
SPECIAL WARRANT
STATE OF NEW HAMPSHIRE**

Grafton, S.S.

School District of Hanover

To the inhabitants of the School District of Hanover, in the County of Grafton and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Frances C. Richmond School Gymnasium in Hanover, New Hampshire on Tuesday, March 11, 1986, at 8:00 in the morning to act on the following subject:

To choose by ballot a Moderator, a Clerk, a Treasurer, an Auditor, and one member of the School Board, each to serve one year, and two members of the School Board, each to serve three years.

(POLLS WILL OPEN AT 8:00 A.M. AND WILL CLOSE AT 7:00 P.M.)

NOTE: ALL OTHER BUSINESS WILL BE CONSIDERED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON WEDNESDAY, MARCH 19, 1986, AT 7:30 P.M. IN THE HANOVER HIGH SCHOOL AUDITORIUM.

Given under our hands and seals at said Hanover this thirteenth day of February, 1986.

Susan F. Boyle
Megan Culp, Chairman
John A. Davis

Barbara C. Mulligan
John A. Hochreiter, Secretary
Lucinda H. Varnum
Carolyn S. Whitman, Vice-Chairman

SCHOOL BOARD, SCHOOL DISTRICT OF HANOVER

SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

Grafton, S.S.

School District of Hanover

To the inhabitants of the School District of Hanover in the County of Grafton and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Hanover High School Auditorium in Hanover, New Hampshire on Wednesday, March 19, 1986, at 7:30 in the evening to act on the following subjects:

- Article 1. To see if the District will vote to request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program.
- Article 2. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds.
- Article 3. To see if the District will vote to raise and appropriate, in addition to the amounts appropriated under Articles 4 and 5, the sum of **Twenty Thousand Dollars (\$20,000.00)** to establish a contingency fund under the provisions of RSA 198-4-b to meet the cost of unanticipated expenses that may arise during the year.
- Article 4. To see if the District will vote to raise and appropriate, in addition to the amounts appropriated under Articles 3 and 5, the sum of **Fifteen Thousand Dollars (\$15,000.00)** to establish a reserve fund for special education purposes under the provisions of RSA 35:1-b.
- Article 5: To see if the District will vote to raise and appropriate, in addition to the amounts appropriated under Articles 3 and 4, the sum of **Two Million Fifteen Thousand Six Hundred Dollars (\$2,015,600.00)** for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the Districts.

Article 6. To transact any other business that may legally come before this meeting.

NOTE: Election of school district officers will take place at the time of the School District Meeting held in conjunction with the Town Meeting to be held on Tuesday, March 11, 1986 at the Frances C. Richmond School Gymnasium in Hanover.

Given under our hands and seals at said Hanover this twenty-sixth day of February, 1986.

Susan F. Boyle	Barbara C. Mulligan
Megan Culp, Chairman	John A. Hochreiter, Secretary
John A. Davis	Lucinda H. Varnum
	Carolyn S. Whitman, Vice-Chairman

SCHOOL BOARD, SCHOOL DISTRICT OF HANOVER

**HANOVER, NEW HAMPSHIRE
SCHOOL DISTRICT
RECORD OF ELECTION
OF SCHOOL DISTRICT OFFICERS
March 13, 1985**

The election of officers of the Hanover School District was conducted by separate ballot at the Richmond School, Hanover, N.H. on March 13, 1985.

The polls were declared open at 8:00 A.M. by the Moderator. The polls were declared closed at 7:00 p.m.

At the close of the polls, the town officials turned all School District Ballots over to the School District officials who proceeded to count the ballots with the assistance of eight (8) legal voters of the district.

The following officers were declared elected for the term indicated:

Moderator for one year	.....	Lee K. Hurd
Clerk for one year	.....	Lee Ann Hirsch
Treasurer for one year	.....	Sybil B. Williamson
Auditor for one year	.....	Jay Pierson
School Board Members for		
three years	.....	John A. Davis
		John A. Hochreiter

Respectfully submitted,

Lee Ann Hirsch
Clerk
Hanover, N.H. School District

**MINUTES OF THE ANNUAL MEETING
HANOVER SCHOOL DISTRICT
WEDNESDAY, MARCH 20, 1985
7:30 p.m., Hanover High School
Hanover, New Hampshire**

A legal meeting of the residents of the Hanover School District was called to order by the Moderator, Lee K. Hurd, at 7:30 P.M. As there was no objection, the Moderator dispensed with the reading of the warrant.

- Article I: The motion was made by Fay Sorenson that the District raise and appropriate the sum of **One Million Seven Hundred Ninety Two Thousand One Hundred Ten Dollars (\$1,792,110.00)** for the support of the schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District. A motion was made by Bryant Denk to amend the original article by increasing the amount appropriated by Twenty Five-Thousand Dollars (\$25,000) to a total budget of **One Million Eight Hundred Seventeen Thousand One Hundred Ten Dollars (\$1,817,110.00)**. Bryant Denk went on to say that it is the intent of this amendment that the additional Twenty-Five Thousand Dollars (\$25,000) should be spent for the construction and renovation of the playgrounds at the Ray School. It is further the intent of this amendment that the additional **\$25,000** should be expended only if it is raised from contributions and grant funds. The motion was seconded. Mrs. Marty Moor made a motion to amend the amendment. After much discussion the moderator-Lee K. Hurd read the amended amendment so the last sentence was changed to the following sentence. "The additional **\$25,000.00** should be expended, of which only **\$20,000.00** would be raised from contributions and grant funds." This motion was duly seconded and defeated. A vote was then taken on the motion made by Bryant Denk to amend the original article as stated above. The motion passed unanimously. A vote was then taken on the original motion, as amended. The motion passed unanimously.
- Article II: The motion was made by Brian Pattison to pass over Article II. It was duly seconded and **voted** in the affirmative.
- Article III: The motion was made by Margaret Culp that the District appropriate, in addition to the sum appropriated in Article 1, the sum of **Seventeen Thousand Dollars (\$17,000.00)** to establish a contingency fund as part of the regular school district budget. It was duly seconded and voted in the affirmative.

Article IV: The motion was made by Susan Boyle that the District request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program. It was duly seconded and voted in the affirmative.

Article V: The motion was made by Carolyn Whitman that the District authorize the School Board to apply for, accept and expend without further action by the School District meeting, money from any source which becomes available during the 1985-86 fiscal year. Brad McConky moved to amend the motion by adding the following language to it: "and in particular the School Board is authorized to apply for, accept and expend a grant from the Land and Water Conservation Fund through the National Park Service for the construction and renovation of the playgrounds at the Ray School and to take all other action which may be necessary to comply with the terms of such grant. This was duly seconded and passed by at least a two thirds vote.

Article VI: The motion was made by Carolyn Whitman that be it resolved that the Hanover School District recognizes School Volunteer Week and salutes with appreciation the 200 plus members of the community who contribute time and talent in the schools. The Hanover School District notes that such volunteer involvement serves to enrich the curriculum, provide more individual help for students and ultimately to enhance school-community relations. This was duly seconded and passed in the affirmative.

Under other business Susan Boyle read a testimonial for Bertha Woodward on her retirement which passed by acclamation (copy attached). Also, Margaret Culp read a testimonial for Paul Carpenter who is leaving the Ray School on March 30. This passed by acclamation (copy attached).

Article VII: The motion was made by Lucinda Varnum that this meeting be recessed until Wednesday, May 1, 1985 in the High School Auditorium at 8:30 P.M., or at the conclusion of the Dresden School District Meeting, whichever is later to consider action on Article II. It was duly seconded and **voted** in the affirmative.

Respectfully submitted,

Lee Ann Hirsch
School District Clerk

I move that the Hanover School Community extend thanks and best wishes to Bertha Woodward as she retires from twenty five years of teaching our children.

Mrs. Woodward, you have taught our children both what they needed to know and what they wanted to know. You have unlocked the secrets of reading and arithmetic for hundreds of first graders, while also nurturing curiosity and creativity. No matter what the fashion of the educational moment, you have given each a solid, happy, and exciting year.

We know you take pride in remembering each of your students from years past, and no doubt you can do it because you attended to each with curiosity and interest. But what you probably don't know is that each remembers you. Instead of fading as a first grade memory, indeed you have become a standard of teaching excellence, and your name has become an "adjective" in its own time. At the Richmond School one hears, "Well, he/she is a good teacher, almost a 'Bertha Woodward' type," or, from the High School, "Take that course: it's a real 'Bertha Woodward' experience."

Your co-workers will miss your jokes, your humor, your early morning coffee, your competence and your inspiration. But the school will treasure the legacy of patience, enthusiasm, and great teaching you leave us. We wish you safe adventures and happy traveling, and hope you return often to share some time with us.

I respectfully move that the Hanover School District extend a unanimous vote of gratitude to

PAUL CARPENTER

who is retiring on March 30 from the Ray School.

Paul, you came to us eight years ago after retiring from the U.S. Army. After serving in World War II and Korea, and then for ten years as an MP, you were well prepared for service in an elementary school!

As our much loved day custodian your job is not easy to describe. You capably handle day to day maintenance and cleaning and in general do a lot of trouble shooting. You man the milk room, you cart computers all over the place, and help with the volume of cans coming in daily for the playground fundraising project. In addition, you always take the time to notice the children individually and interact with them.

Your weather report is most reliable. You know what's going on and how people are feeling. You're "there" when you're needed. You have been described as "one of the highlights" of the school adding your special touch on so many occasions.

Paul, we thank you for your excellent work and your caring, sensitive attitude. We will miss you and wish you the best in your retirement.

**MINUTES OF RECESSED MEETING
HANOVER SCHOOL DISTRICT
Wednesday, May 1, 1985
8:30 P.M., Hanover High School
Hanover, New Hampshire**

A legal recessed meeting to the annual meeting of March 20, 1985 of the residents of the Hanover School District was called to order by the Moderator, Lee K. Hurd, at 8:30 p.m.

Article 2: A motion was made by School Board Member Margaret Culp on Article 2 that was unanimously passed over at the annual meeting that the District appropriate the sum of Fifty-one Thousand Two Hundred Thirty-five dollars (\$51,235.00) to fund the agreement between the Hanover Education Association and the Hanover School Board concerning salaries and economic benefits for teachers. The motion was duly seconded, and carried by a unanimous voice vote.

It was moved, seconded, and VOTED unanimously that the meeting be adjourned at 8:40 p.m.

Respectfully submitted,

Lee Ann Hirsch
Clerk
Hanover School District

ANNUAL REPORT OF THE HANOVER SCHOOL BOARD 1985-1986

The seven members of the Hanover School Board met once each month from March through February to conduct the business of the Ray Elementary School with two additional meetings scheduled in January for budget hearings and deliberations.

The student enrollment at Ray School reached 390 in February, 1986 making an increase of more than five per cent from the enrollment of 370 recorded one year earlier. The enrollment decline that has been consistent for the past ten years has ceased with enrollment projections now indicating continued increases.

The dedicated staff of teachers, educational aides, other support staff and administrators works very hard to provide a stimulating learning environment for our children. The focus is on individual needs as well as needs of the larger group, and students are challenged to work to their potential in all subject areas.

Special events this year have included Colonial Days at our Colonial House, a Young Author's contest, participation and display of animal research projects at the New Hampshire Education Festival, a Japanese Festival, a Russian Dinner, African Night, musical performances of the choruses, band and orchestra and mini-recitals by individual performers, and a Medieval Pageant complete with Renaissance music and Morris dancing.

As part of implementing the long-range plan, French is now taught in the fourth and fifth grades and the use of computers is a regular part of the program at all grade levels. The long-range planning has expanded the possibilities for classroom organization and staffing. Currently at Ray School there are self-contained classrooms, two-person teams within a grade level, a partially departmentalized grade level team, and multi-age groups for selected activities in several grades.

The age requirement for entrance to kindergarten was changed, effective last fall. The new policy, requiring a child to turn five by September 1 in order to begin kindergarten, matches entrance policies in Norwich and Lyme.

The curriculum continues to undergo district-wide review to improve coordination K-12. The mathematics curriculum was recently completed, with tests and a new record keeping system developed by Ray School teachers now in use at the school. The science curriculum will be completed this spring. Further teacher inservice to improve instruction in these areas is also planned, with an emphasis on problem solving.

A comprehensive school finance plan was passed by the New Hampshire legislature last year which uses a new formula to determine the distribution of state aid to schools in the state. More money will now go to districts where the tax burden is excessive and the amount of money raised, because of a low tax base, is insufficient to provide an adequate education for their students. State funds to Hanover, because our property and income base is high, will be phased out over a three year period. We will continue to receive part of the town's share of the business profits tax plus catastrophic special education aid and building aid. We are con-

cerned, however, that the state does not always fully fund the latter two programs thus further reducing state education aid to Hanover. We are working closely with our legislators to try and improve the commitment of state funding to education.

The Parent Teacher Organization (P.T.O.) has been very active this year and sponsored several programs on safety issues. Their dedication and hard work are appreciated as they seek to increase awareness of parents and teachers in these important areas. Their proposal to put seat belts on our school buses was endorsed by the board in January and students riding buses will "buckle up" beginning September, 1986.

Ray School again received the State Blue Ribbon School Achievement Award to recognize the quality of our volunteer program. We are grateful to the 223 volunteers who gave over 4200 hours of service this year. Their assistance ranged from weekly help in classes with tutoring, to aiding the computer instruction, to helping with special events and projects. Their contributions have become an invaluable part of the Ray School program.

Another example of a volunteer effort beyond the hours already mentioned came during the month of October when the school and town joined together to build a new community playground, called "Playspace," in front of the school. A year-long effort of hard work and planning culminated in a four-day building weekend that participants will always remember. It was a group endeavor that brought together people of all ages and interests to produce something special for the entire community.

The board wishes to recognize the retirement in June, 1985 of first grade teacher Bertha Woodward. We are very grateful to her for her twenty-six years of dedicated service and creative energy in teaching many Hanover children.

The Board also wishes to thank all staff members for their excellent work and enthusiasm this year. They can be proud of the environment of the school and the accomplishments of their students. Thanks also go to you, the taxpayers and community, who support such a fine program for our children. You are always welcome to visit the school at any time, and we encourage you to attend and participate at school board meetings.

Susan F. Boyle
Megan Culp, Chairman
John A. Davis

Barbara C. Mulligan
John A. Hochreiter, Secretary
Lucinda H. Varnum
Carolyn S. Whitman, Vice-Chairman

SCHOOL BOARD, SCHOOL DISTRICT OF HANOVER

REPORT OF THE HANOVER SCHOOL DISTRICT AUDITOR

I have reviewed the financial statements and supplemental schedules of the Hanover School District as of June 30, 1985 together with the auditors' report submitted by the certified public accountants retained by the district.

In addition, I have reviewed the report on internal accounting controls and compliance.

As elected auditor for the Hanover School District, I find the audit of the District's financial statements by Carri, Plodzik and Sander-son for the year ended June 30, 1985 as presented in their audit reports dated September 17, 1985 to be satisfactory.

Respectfully Submitted

Jay Pierson
Auditor

ACCOUNTANT'S REPORT ON INTERNAL ACCOUNTING CONTROL

To the Members of the School Board
Hanover School District
Hanover, New Hampshire

We have examined the combined financial statements of the Hanover School District for the year ended June 30, 1985, and have issued our report thereon dated September 17, 1985. As part of our examination, we made a study and evaluation of the School District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted government auditing standards. The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the School District's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the Hanover School District is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Hanover School District, taken as a whole. However, our study and evaluation disclosed no condition that we believe to be a material weakness.

This report is intended solely for the use of the Hanover School District, State of New Hampshire and the cognizant and other federal audit agencies and should not be used for any other purpose.

CARRI - PLODZIK - SANDERSON

HANOVER SCHOOL DISTRICT
General Fund
Statement of Estimated and Actual Revenues
For The Fiscal Year Ended June 30, 1985

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
School District Assessment			
Current Appropriation	\$1,673,174	\$1,673,174	\$
Tuition			
Regular Day School		11,510	11,510
Other Local Revenue			
Earnings on Investments	7,000	7,929	929
Rentals	27,000	27,801	801
Income From Trust Funds	16,600	19,380	2,780
Other	100		(100)
Total Other Local Revenue	50,700	55,110	4,410
State Sources			
Sweepstakes	18,774	18,774	
Building Aid	52,296	52,296	
Handicapped Aid	10,766	10,766	- 0 -
Total State Sources	81,836	81,836	
Federal Sources			
Forest Reserve	1,500	1,787	287
Fund Transfers			
Trust and Agency Fund		1,041	1,041
Total Revenues	<u>\$1,807,210</u>	<u>\$1,824,458</u>	<u>\$17,248</u>
Unreserved Fund Balance Used To Reduce District Assessment	19,290		
Total Revenues and Use of Fund Balance	<u>\$1,826,500</u>		

HANOVER SCHOOL DISTRICT

General Fund

Statement of Appropriations, Expenditures and Encumbrances For The Fiscal Year Ended June 30, 1985

	Encumbered From 1983-84	Appropriations 1984-85	Expenditures Net of Refunds	Encumbered To 1985-86	(Over) Under Budget
Instruction					
Regular Education	\$10,452	\$ 905,907	890,569	\$ 420	\$25,370
Special Education		94,301	96,142		(1,841)
Total Instruction	10,452	1,000,208	986,711	420	23,529
Supporting Services					
Pupils					
Health					
Instructional		15,613	15,504		109
Improvement of Instruction		11,420	7,013		4,407
Educational Media		44,290	44,994	27	(731)
General Administration					
School Board		28,545	14,643		13,902
Office of Superintendent		74,449	74,449		
School Administration		224,465	203,966	90	20,409
Business					
Operation and Maintenance of Plant		161,810	134,014	4,110	23,686
Pupil Transportation		107,000	101,971		5,029
Total Supporting Services		667,592	596,554	4,227	66,811
Community Services		3,600	4,334		(734)
Facilities Acquisition and Construction		45,100	28,290	19,200	(2,390)
Debt Service		110,000	110,000		
Total Appropriations	\$10,452	\$1,826,500	\$1,725,889	\$23,847	\$87,216

HANOVER SCHOOL DISTRICT BUDGET SUMMARY

1986-1987

<u>ACCOUNT DESCRIPTION</u>	<u>1984-85 Budget</u>	<u>1984-85 Actual</u>	<u>1985-86 Budget</u>	<u>1986-87 Proposed Budget</u>
Instructional Programs				
Grades 1-5	\$ 536,943	527,819	563,275	635,650
Kindergarten	54,175	52,677	57,320	62,780
Art	31,797	31,197	32,960	36,710
Music	35,904	34,544	40,110	41,920
Physical Education	35,899	34,980	36,450	40,850
Special Education	94,666	98,556	100,200	108,150
Media	47,101	47,349	55,450	60,640
Foreign Language	11,918	11,660	12,260	13,740
TOTAL INSTRUCTIONAL	\$ 848,403	838,782	898,025	1,000,440
Support Services				
Individual Staff Development	\$ 5,920	5,701	6,900	8,300
Curriculum & Group Staff Dev.	5,500	1,313	6,000	6,000
Health Services	19,113	18,511	19,960	21,350
Building Administration	81,009	78,408	87,650	92,090
Plant Maintenance	21,925	19,123	23,090	14,800
Plant Operation	108,110	102,809	110,200	119,720
Heat and Utilities	45,950	28,877	43,600	45,600
Capital Outlay	45,100	47,490	75,400	23,500
TOTAL SUPPORT	\$ 332,627	302,232	372,800	331,360
Hanover District Budget				
Tuition	\$ 311,776	283,073	270,780	330,980
General Control & Governance	87,994	89,092	92,530	110,840
Insurance	10,450	8,847	9,850	22,980
Transportation	105,150	99,946	109,560	118,700
Fully Reimbursable Programs	15,740	10,120	9,600	9,900
Debt Service	110,000	110,000	105,200	105,400
TOTAL DISTRICT	\$ 641,110	601,078	597,520	698,800
SUB TOTAL	\$1,822,140	1,742,092	1,868,345	2,030,600
Contingency	15,000	-0-	17,000	20,000
GRAND TOTAL	\$1,837,140	1,742,092	1,885,345	2,050,600

HANOVER SCHOOL DISTRICT BUDGET REVENUES 1986-1987

	1984-1985		1985-1986		1986-87 Proposed Budget
	Budget	Actual	Original	Revised	
Balance Forward, July 1	\$ 19,290	19,418	75,000	104,464	5,000
Local Sources:					
Appropriation	1,673,174	1,673,174	1,629,355	1,598,145	1,888,685
Tuition	-0-	11,510	3,670	3,670	6,880
Checking Account Interest	7,000	7,928	7,000	7,000	8,000
Bridgman Trust Income	16,000	19,381	16,000	16,000	17,000
Rental Income	27,000	27,801	28,250	28,250	29,960
Common Trust	600	1,041	800	800	1,000
Other	100	-0-	100	100	100
TOTAL LOCAL AND CARRY FORWARD	\$1,743,164	1,760,253	1,760,175	1,758,429	1,956,625
State Sources:					
Foundation Aid	-0-	-0-	-0-	28,312	18,875
Sweepstakes	18,774	18,774	17,000	-0-	-0-
Building Aid	52,296	52,296	67,970	68,104	69,600
Handicapped Aid	10,766	10,766	9,700	-0-	-0-
TOTAL STATE SOURCES	\$ 81,836	81,836	94,670	96,416	88,475
Federal Sources:					
Chapter I	3,540	-0-	-0-	-0-	-0-
Chapter II	3,100	3,643	-0-	-0-	-0-
Food & Nutrition	4,000	4,980	4,000	4,000	4,000
Forest Reserve	1,500	1,786	1,500	1,500	1,500
National Park Service	-0-	-0-	25,000	25,000	-0-
TOTAL FEDERAL SOURCES	\$ 12,140	10,409	30,500	30,500	5,500
GRAND TOTAL FOR REVENUES	\$1,837,140	1,852,498	1,885,345	1,885,345	2,050,600
Total Expenditures					
Non-tax Revenue					
To be raised from Taxes				\$1,885,345	\$2,050,600
Less Business Profits Tax				287,200	161,915
Property Tax Impact				1,598,145	1,888,685
				184,343	184,343
				1,413,802	1,704,342

SCHOOL ADMINISTRATIVE UNIT #22
Report of 1985-86 Salaries to be paid by the
State and Local School Districts

	Superintendent	Business Manager
Total	53,000	30,060
State	<u>-0-</u>	<u>-0-</u>
Local	53,000	30,060

Breakdown of Local Contributions

Dresden	\$40,478
Hanover	18,149
Lyme	7,787
Orford	6,448
Norwich	<u>10,198</u>
Total	\$83,060

HANOVER SCHOOL DISTRICT BERNICE A. RAY SCHOOL INSTRUCTIONAL STAFF 1985-86

(Date indicates first year employed by District)

Ann G. Atwood, Grade 5	1963
Shirleigh L. Barnes, Kindergarten	1968
Marilyn W. Black, Art	1969
Ruth L. Brown, Grade 2	1955
Donna G. Butler, Music	1977
Sara W. DeMont, Grade 1	1978
Louise D. Derrick, Grade 1	1974
Emily K. Donahue, French	1985
Ila J. Douple, Grade 4	1984
Katherine Z. Eaton, Kindergarten	1981
Deborah A. Franzoni, Physical Education	1974
Elaine K. Hawthorne, Grade 3	1965
Cynthia W. Hayes, Grade 1	1977
Pamela K. Hunt, Grade 4	1979
Jean M. Keene, Media Generalist	1970
Frances W. Kelsey, Permanent Substitute	1969
Joan S. Kidder, Resource Center	1975
Sharon T. King, Physical Education	1985
Nancy H. Miles, Learning Center	1975
John E. Mullens, Grade 3	1981
Alice L. Nintzel, Grade 2	1979
Sharon S. Poulin, Grade 2	1976
Lois C. Roland, Learning Specialist	1975
Anne W. Silberfarb, Learning Disabilities Specialist	1975
Margaret C. Taylor, Pre-First Grade	1975
Linda C. Ujlaky, Grade 5	1984
Eric C. Von Ammon, Grade 3	1984
Shirley K. Westhead, Grade 4	1966
John C. Wilde, Grade 5	1972

MEDICAL STAFF

Jane B. Graham, Nurse	1966
William E. Boyle, MD., Doctor	1981

COMPARATIVE YEARLY ENROLLMENTS FOR OCTOBER FIRST OF EACH YEAR

YEAR	K	PRE						TOTAL
		FIRST	1	2	3	4	5	
1971	94		88	90	94	98	115	670
1972	60		112	93	91	97	101	670
1973	71		71	110	91	93	100	634
1974	91		78	69	107	97	91	637
1975	64		90	81	67	105	95	597
1976	66		78	77	79	64	106	575
1977	59		78	89	77	83	66	558
1978	68		71	75	89	82	80	532
1979	48		71	67	74	94	90	534
1980	52	15	50	71	71	73	92	515
1981	50	13	56	51	76	75	76	484
1982	49	13	52	56	51	69	72	436
1983	50	16	60	57	54	55	76	437
1984	57	14	52	66	58	58	59	435
1985	52	14	64	54	69	59	61	437







